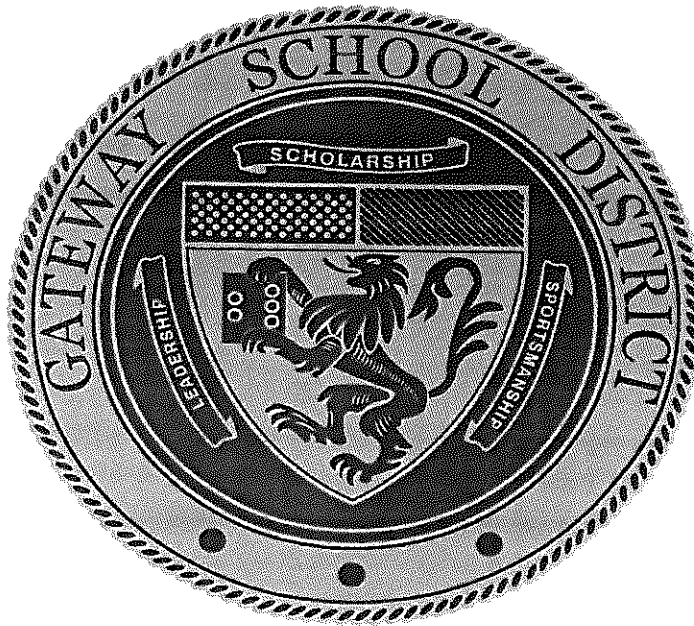


# Gateway School District

## General Fund



## Final Itemized Budget Summaries

**2018-2019**

(A Supplement to the PDE-2028 Final  
General Fund Budget)

TO: Gateway Board of School Directors  
Residents of the Borough of Pitcairn  
Residents of the Municipality of Monroeville  
Other Interested District Stakeholders

FROM: Paul A. Schott, MS.Ed., PRSBA *PAS*

DATE: July 24, 2018

SUBJECT: Final General Fund Budget for the 2018-2019 Fiscal Year

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Enclosed please find the Gateway School District's Final General Fund Budget for the 2018-2019 fiscal year. The following document represents both a summary and an itemization of the Final revenue and expenditure projections associated with the District's General Fund Budget for the 2018-2019 fiscal year. The Final General Fund Budget for the 2018-2019 fiscal year was adopted by the Board at the June 27, 2018 Regular Board Meeting.

Please note the District **DID** increase the real estate tax millage rate by .5411 mills to 19.8675 mills; however, the District **DID NOT** utilize any Unassigned Fund Balance to assist in balancing the District's Final General Fund Budget for the 2018-2019 fiscal year. Unassigned Fund Balance from the General Fund is projected to be utilized **ONLY** to fund the District's Capital Reserve Fund Budget through expenditure transfers during the 2018-2019 fiscal year in the projected total amount of \$1,812,000.00

This information has been presented in the following format to provide an informative reference guide for the Board and the Public in order to have access to the details of the Final revenue and expenditure General Fund Budget projections for the 2018-2019 fiscal year.

If you have any questions regarding the information contained in these itemized budget summaries, please contact our Central Administrative Offices.

**Gateway School District  
General Fund  
Final Itemized Budget Summaries  
2018-2019**

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2018-2019**

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Final Itemized Budget Summaries  
2018-2019**

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General Fund  
Final Itemized Budget Summaries  
2018-2019**

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# Final Summary of General Fund Expenditures

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE  
BUDGET, AND FINAL EXPENDITURE BUDGET  
2018-2019**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL BUDGET	ADJUSTED BUDGET	AUDITED ACTUAL	ORIGINAL BUDGET	ADJUSTED BUDGET	(AS OF 6/30/18) ACTUAL (UNAUDITED)	ORIGINAL BUDGET	FINAL BUDGET	\$ VARIANCE	% VARIANCE
		2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2017-2018	2018-2019	INC (DECR)	INC (DECR)
01	DR. WILLIAM SHORT - SUPERINTENDENT	\$ 46,000.00	\$ 18,000.00	\$ 20,736.84	\$ 45,000.00	\$ 45,000.00	\$ 37,244.30	\$ 45,000.00	\$ 46,000.00	\$ 1,000.00	2.22%
02	DR. DENNIS CHAKEY - ASST. SUPER. - SEC	\$ -	\$ 520,999.00	\$ 395,731.02	\$ 340,000.00	\$ 808,709.00	\$ 612,913.70	\$ 340,000.00	\$ 308,000.00	\$ (32,000.00)	-9.41%
05	MRS. PATRICIA M. CRUMP - PERSONNEL	\$ 31,462,000.00	\$ 29,947,803.00	\$ 28,965,369.34	\$ 31,887,000.00	\$ 30,123,115.00	\$ 29,873,809.24	\$ 31,887,000.00	\$ 32,399,000.00	\$ 512,000.00	1.61%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$ 29,623,000.00	\$ 28,940,383.00	\$ 46,189,288.89	\$ 28,454,000.00	\$ 27,877,728.00	\$ 27,977,885.67	\$ 28,454,000.00	\$ 28,760,000.00	\$ 306,000.00	1.08%
08	MRS. BONNIE EASHA - BOARD	\$ 23,000.00	\$ 23,000.00	\$ 17,740.82	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 25,000.00	\$ 2,000.00	8.70%
09	MR. MICHAEL JACK - CSE	\$ 48,000.00	\$ 48,000.00	\$ 35,627.15	\$ 44,000.00	\$ 44,000.00	\$ 37,468.77	\$ 44,000.00	\$ 44,000.00	\$ -	0.00%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 44,000.00	\$ 45,676.00	\$ 29,883.94	\$ 47,000.00	\$ 47,000.00	\$ 39,077.26	\$ 47,000.00	\$ 54,000.00	\$ 7,000.00	14.89%
12	MR. ERIC KNORR - MSMS	\$ 43,000.00	\$ 47,424.00	\$ 44,993.91	\$ 39,000.00	\$ 39,000.00	\$ 36,970.66	\$ 39,000.00	\$ 42,000.00	\$ 3,000.00	7.69%
14	MR. JOSEPH DILUCENTE - RAMSEY	\$ 43,000.00	\$ 43,000.00	\$ 39,360.36	\$ 47,000.00	\$ 47,000.00	\$ 46,054.33	\$ 47,000.00	\$ 42,000.00	\$ (5,000.00)	-10.64%
15	MS. JENNIFER HOFFNER - UP	\$ 45,000.00	\$ 45,000.00	\$ 42,678.77	\$ 57,000.00	\$ 57,398.00	\$ 55,995.36	\$ 57,000.00	\$ 52,000.00	\$ (5,000.00)	-8.77%
16	MR. MICHAEL BROWN - TECHNOLOGY	\$ 1,293,000.00	\$ 1,425,495.00	\$ 1,490,288.81	\$ 1,761,000.00	\$ 1,761,000.00	\$ 1,744,068.80	\$ 1,761,000.00	\$ 1,653,000.00	\$ (108,000.00)	-6.13%
22	DR. JOHN FOURNIER - HIGH SCHOOL	\$ 73,000.00	\$ 65,836.00	\$ 61,966.59	\$ 95,000.00	\$ 97,348.00	\$ 72,519.55	\$ 95,000.00	\$ 88,000.00	\$ (7,000.00)	-7.37%
23	MR. ROCCO TELLI - GMS	\$ 87,000.00	\$ 86,000.00	\$ 56,954.53	\$ 93,000.00	\$ 93,000.00	\$ 71,736.15	\$ 93,000.00	\$ 108,000.00	\$ 15,000.00	16.13%
24	MR. ADAM KNARESBOROUGH - HIGH SCHOOL	\$ 75,000.00	\$ 35,799.00	\$ 33,040.71	\$ 65,000.00	\$ 63,027.00	\$ 58,592.29	\$ 65,000.00	\$ 54,000.00	\$ (11,000.00)	-16.92%
27	MR. PETER MURPHY - HIGH SCHOOL	\$ 93,000.00	\$ 132,574.00	\$ 88,266.28	\$ 140,000.00	\$ 141,220.00	\$ 129,018.77	\$ 140,000.00	\$ 120,000.00	\$ (20,000.00)	-14.29%
28	MR. RANDY ROVESTI - ATHLETICS	\$ 327,000.00	\$ 327,000.00	\$ 298,168.07	\$ 457,000.00	\$ 457,000.00	\$ 353,995.17	\$ 457,000.00	\$ 504,000.00	\$ 47,000.00	10.28%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 101,000.00	\$ 101,000.00	\$ 84,885.14	\$ 103,000.00	\$ 103,000.00	\$ 84,799.63	\$ 103,000.00	\$ 110,000.00	\$ 7,000.00	6.80%
35	MRS. HEATHER BUNGARD - SPECIAL ED.	\$ 2,715,000.00	\$ 3,653,928.00	\$ 3,927,350.74	\$ 2,995,000.00	\$ 3,847,022.00	\$ 3,942,885.25	\$ 2,995,000.00	\$ 3,976,000.00	\$ 981,000.00	32.75%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 3,595,000.00	\$ 3,595,000.00	\$ 3,736,685.14	\$ 3,844,000.00	\$ 3,844,000.00	\$ 3,948,832.68	\$ 3,844,000.00	\$ 3,819,000.00	\$ (25,000.00)	-0.65%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 734,000.00	\$ 839,060.00	\$ 763,501.74	\$ 4,717,000.00	\$ 4,717,000.00	\$ 4,362,090.89	\$ 4,717,000.00	\$ 2,724,000.00	\$ (1,993,000.00)	-42.25%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,071,694.52)	\$ -	\$ -	\$ -	0.00%
45	DR. GUY ROSSI - ASST. SUPER. - ELEM	\$ 685,000.00	\$ 1,214,023.00	\$ 2,168,503.59	\$ 496,000.00	\$ 1,513,435.00	\$ 1,678,824.18	\$ 496,000.00	\$ 384,000.00	\$ (112,000.00)	-22.58%
<b>GRAND TOTALS</b>		<b>\$ 71,155,000.00</b>	<b>\$ 71,155,000.00</b>	<b>\$ 88,491,012.38</b>	<b>\$ 75,740,000.00</b>	<b>\$ 75,749,000.00</b>	<b>\$ 74,112,185.15</b>	<b>\$ 75,749,000.00</b>	<b>\$ 75,312,000.00</b>	<b>\$ (437,000.00)</b>	<b>-0.58%</b>



# Final Summary of General Fund Revenues

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR  
REVENUE BUDGET, AND FINAL REVENUE BUDGET  
2018-2019**

DESCRIPTION	ORIGINAL BUDGET 2016-2017	AUDITED ACTUAL 2016-2017	ORIGINAL BUDGET 2017-2018	(AS OF 6/30/18) ACTUAL (UNAUDITED) 2017-2018	ORIGINAL BUDGET 2017-2018	FINAL BUDGET 2018-2019	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
<b>LOCAL REVENUES</b>								
CURRENT REAL ESTATE TAXES	\$ 42,927,201.00	\$ 42,598,040.64	\$ 42,736,696.00	\$ 42,304,670.03	\$ 42,736,696.00	\$ 43,700,782.00	\$ 964,086.00	2.26%
PUBLIC UTILITY REALITY TAXES	\$ 55,000.00	\$ 55,450.12	\$ 55,000.00	\$ 51,873.58	\$ 55,000.00	\$ 52,000.00	\$ (3,000.00)	-5.45%
CURRENT LOCAL SERVICES TAXES	\$ 122,000.00	\$ 125,730.47	\$ 124,000.00	\$ 118,394.92	\$ 124,000.00	\$ 126,000.00	\$ 2,000.00	1.61%
CURRENT EARNED INCOME TAXES - ACT 511	\$ 3,696,000.00	\$ 3,809,011.34	\$ 3,815,000.00	\$ 3,726,918.51	\$ 3,815,000.00	\$ 3,839,000.00	\$ 24,000.00	0.63%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 418,000.00	\$ 505,422.64	\$ 510,000.00	\$ 920,487.57	\$ 510,000.00	\$ 547,000.00	\$ 37,000.00	7.25%
CURRENT MERCANTILE TAXES - ACT 511	\$ 1,384,000.00	\$ 1,494,835.35	\$ 1,506,000.00	\$ 1,564,965.55	\$ 1,506,000.00	\$ 1,635,000.00	\$ 129,000.00	8.57%
DELINQUENT REAL ESTATE TAXES	\$ 1,347,000.00	\$ 997,536.80	\$ 855,000.00	\$ 1,169,921.66	\$ 855,000.00	\$ 905,000.00	\$ 50,000.00	5.85%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 150,000.00	\$ 210,825.83	\$ 154,000.00	\$ 132,052.38	\$ 154,000.00	\$ 163,000.00	\$ 9,000.00	5.84%
DELINQUENT LOCAL SERVICES TAXES	\$ -	\$ 2,561.35	\$ -	\$ 4,455.05	\$ -	\$ 2,000.00	\$ 2,000.00	0.00%
DELINQUENT MERCANTILE TAXES - ACT 511	\$ -	\$ 196,217.54	\$ -	\$ 214,397.51	\$ -	\$ 75,000.00	\$ 75,000.00	0.00%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 25,015.00	\$ 72,565.50	\$ 60,012.00	\$ 224,073.58	\$ 60,012.00	\$ 400,015.00	\$ 340,003.00	566.56%
GATE RECEIPTS - ATHLETICS	\$ 45,000.00	\$ 68,157.05	\$ 65,000.00	\$ 68,414.00	\$ 65,000.00	\$ 65,000.00	\$ -	0.00%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 718,737.00	\$ 718,737.09	\$ 718,737.00	\$ 446,069.58	\$ 718,737.00	\$ 736,065.00	\$ 17,328.00	2.41%
FACILITY RENTALS	\$ 125,575.00	\$ 124,785.54	\$ 58,200.00	\$ 79,567.21	\$ 58,200.00	\$ 59,050.00	\$ 850.00	1.46%
OTHER CONTRIBUTIONS	\$ 9,831.00	\$ 15,277.30	\$ 95,000.00	\$ 118,547.00	\$ 95,000.00	\$ -	\$ (95,000.00)	-100.00%
RECEIPTS FROM OTHER LEAS IN PA	\$ -	\$ 165,941.88	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ -	\$ 13,618.42	\$ 13,000.00	\$ 40,398.02	\$ 13,000.00	\$ 80,000.00	\$ 67,000.00	515.38%
MISCELLANEOUS REVENUE	\$ 282,315.00	\$ 219,779.58	\$ 228,983.00	\$ 40,443.83	\$ 228,983.00	\$ 186,593.00	\$ (42,390.00)	-18.51%
<b>SUBTOTAL LOCAL REVENUES</b>	<b>\$ 51,305,674.00</b>	<b>\$ 51,394,494.44</b>	<b>\$ 50,994,628.00</b>	<b>\$ 51,225,649.98</b>	<b>\$ 50,994,628.00</b>	<b>\$ 52,571,505.00</b>	<b>\$ 1,576,877.00</b>	<b>3.09%</b>
<b>STATE SUBSIDIES</b>								
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 7,322,790.00	\$ 7,580,222.92	\$ 7,708,796.00	\$ 7,708,540.65	\$ 7,708,796.00	\$ 7,808,894.00	\$ 100,098.00	1.30%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ 50,000.00	\$ 45,001.87	\$ 50,000.00	\$ 45,021.74	\$ 50,000.00	\$ 45,000.00	\$ (5,000.00)	-10.00%
SPECIAL EDUCATION SUBSIDY	\$ 2,060,347.00	\$ 2,056,087.60	\$ 2,111,000.00	\$ 2,100,683.81	\$ 2,111,000.00	\$ 2,124,243.00	\$ 13,243.00	0.63%
TRANSPORTATION SUBSIDY	\$ 1,100,000.00	\$ 1,100,551.97	\$ 1,095,000.00	\$ 970,337.70	\$ 1,095,000.00	\$ 1,064,000.00	\$ (31,000.00)	-2.83%
DEBT SERVICE SUBSIDY	\$ 540,000.00	\$ 409,695.05	\$ 375,000.00	\$ 368,067.66	\$ 375,000.00	\$ 194,000.00	\$ (181,000.00)	-48.27%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 73,000.00	\$ 71,106.03	\$ 73,000.00	\$ -	\$ 73,000.00	\$ 71,000.00	\$ (2,000.00)	-2.74%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,459,782.00	\$ 1,459,782.46	\$ 1,460,130.00	\$ 1,460,130.33	\$ 1,460,130.00	\$ 1,459,246.00	\$ (884.00)	-0.06%
SAFE SCHOOLS TARGETED GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
READY TO LEARN BLOCK GRANT	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ -	0.00%
STATE SHARE FICA SUBSIDY - 50% REIMBURSEMENT	\$ 1,197,189.00	\$ 1,173,644.52	\$ 1,209,395.00	\$ 702,321.30	\$ 1,209,395.00	\$ 1,221,137.00	\$ 11,742.00	0.97%
REVENUE RETIREMENT SUBSIDY - 50% REIMBURSEMENT	\$ 4,644,758.00	\$ 4,589,268.38	\$ 5,112,957.00	\$ 3,298,635.58	\$ 5,112,957.00	\$ 5,267,111.00	\$ 154,154.00	3.01%
<b>SUBTOTAL STATE SUBSIDIES</b>	<b>\$ 18,833,746.00</b>	<b>\$ 18,871,240.80</b>	<b>\$ 19,581,158.00</b>	<b>\$ 17,039,618.77</b>	<b>\$ 19,581,158.00</b>	<b>\$ 19,640,511.00</b>	<b>\$ 59,353.00</b>	<b>0.30%</b>
<b>FEDERAL SUBSIDIES</b>								
TITLE I - IMPROVING	\$ 796,192.00	\$ 794,579.00	\$ 794,579.00	\$ 626,390.61	\$ 794,579.00	\$ 731,604.00	\$ (62,975.00)	-7.93%
TITLE II - IMPROVING	\$ 129,002.00	\$ 128,291.00	\$ 128,291.00	\$ 123,550.80	\$ 128,291.00	\$ 127,294.00	\$ (997.00)	-0.78%
TITLE III - LEP/IMMIGRATION	\$ 32,386.00	\$ 43,894.78	\$ 32,386.00	\$ 5,474.16	\$ 32,386.00	\$ 17,791.00	\$ (14,595.00)	-45.07%
TITLE IV - PART A	\$ -	\$ -	\$ -	\$ 5,128.60	\$ -	\$ 53,295.00	\$ 53,295.00	100.00%
A.I.U. ACCESS FUNDS	\$ 50,000.00	\$ 64,284.41	\$ 65,000.00	\$ 65,243.31	\$ 65,000.00	\$ 65,000.00	\$ -	0.00%
STATE ACCESS FUNDS	\$ -	\$ 89,967.77	\$ 175,958.00	\$ -	\$ 175,958.00	\$ 279,000.00	\$ 103,042.00	58.56%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 8,000.00	\$ 13,924.91	\$ 8,000.00	\$ 1,215.93	\$ 8,000.00	\$ 14,000.00	\$ 6,000.00	75.00%
<b>SUBTOTAL FEDERAL SUBSIDIES</b>	<b>\$ 1,015,580.00</b>	<b>\$ 1,134,941.87</b>	<b>\$ 1,204,214.00</b>	<b>\$ 827,003.41</b>	<b>\$ 1,204,214.00</b>	<b>\$ 1,287,984.00</b>	<b>\$ 83,770.00</b>	<b>6.96%</b>

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR  
REVENUE BUDGET, AND FINAL REVENUE BUDGET  
2018-2019

DESCRIPTION	ORIGINAL	AUDITED	ORIGINAL	(AS OF 6/30/18)	ORIGINAL	FINAL	\$	%
	BUDGET	ACTUAL	BUDGET	ACTUAL (UNAUDITED)	BUDGET	BUDGET	VARIANCE	VARIANCE
	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	INC (DECR)	INC (DECR)
<b>OTHER LOCAL REVENUES</b>								
PROCEEDS FROM REFUNDING OF BONDS	\$ -	\$ 18,849,683.21	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
REFUNDS OF PRIOR YEAR EXPENDITURES	\$ -	\$ 283.26	\$ 150,000.00	\$ 116,272.65	\$ 150,000.00	\$ -	\$ (150,000.00)	-100.00%
FUND BALANCE	\$ -	\$ -	\$ 3,819,000.00	\$ -	\$ 3,819,000.00	\$ 1,812,000.00	\$ (2,007,000.00)	-52.55%
<b>SUBTOTAL OTHER LOCAL REVENUES</b>	\$ -	\$ 18,849,966.47	\$ 3,969,000.00	\$ 116,272.65	\$ 3,969,000.00	\$ 1,812,000.00	\$ (2,157,000.00)	-54.35%
<b>GRAND TOTAL OF ALL REVENUES</b>	\$ 71,155,000.00	\$ 90,250,643.58	\$ 75,749,000.00	\$ 69,208,544.81	\$ 75,749,000.00	\$ 75,312,000.00	\$ (437,000.00)	-0.58%

Final General Fund  
Real Estate Tax  
Millage Impact

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF FINAL  
REAL ESTATE TAX MILLAGE IMPACT  
FROM 19.3264 MILLS TO 19.8675 MILLS  
2018-2019**

DESCRIPTION	AMOUNT		
DOLLAR VARIANCE FROM 2017-2018 TO 2018-2019 REVENUE BUDGET	\$ (1,667,000.00)	DECREASE IN REVENUES	
DOLLAR VARIANCE FROM 2017-2018 TO 2018-2019 EXPENDITURE BUDGET	\$ (437,000.00)	DECREASE IN EXPENDITURES	
<b>TOTAL NET DOLLAR VARIANCE FROM 2017-2018 TO 2018-2019</b>	<b>\$ (1,230,000.00)</b>	<b>REQUIRES TAX INCREASE IN ORDER TO BALANCE THE BUDGET.</b>	
ONE NET MILL OF REAL ESTATE TAXES FOR 2018-2019 IS CURRENTLY WORTH	\$ 2,273,060.43		
REQUIRED FULL REAL ESTATE TAX MILLAGE INCREASE FOR 2018-2019	0.5411	INCREASE EQUALS ACT 1 INDEX	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2018-2019	0.5411	ONLY A 2.8% INDEX AVAILABLE UNDER ACT 1	
<b>COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE FOR 2017-2018 IS 19.3264 MILLS. THE INDEX RATE FOR 2018-2019 IS 2.8% OR A MAXIMUM .5411 MILLS INCREASE IS PERMITTED TO 19.8675 MILLS FOR 2018-2019.</b>			
<b>REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 0.5411 MILLS</b>	<b>BOROUGH OF PITCAIRN</b>	<b>MUNICIPALITY OF MONROEVILLE</b>	
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,800	\$ 108,200	
REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2018-2019	X .0005411	X .0005411	
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2018-2019	\$ 18.83	\$ 58.55	
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2018-2019	\$ 1.57	\$ 4.88	
<b>REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 0.5411 MILLS</b>	<b>BOROUGH OF PITCAIRN</b>	<b>MUNICIPALITY OF MONROEVILLE</b>	
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000	
REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2018-2019	X .0005411	X .0005411	
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2018-2019	\$ 54.11	\$ 54.11	
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2018-2019	\$ 4.51	\$ 4.51	
<b>MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5411 MILLS</b>	<b>BOROUGH OF PITCAIRN</b>	<b>MUNICIPALITY OF MONROEVILLE</b>	
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,800	\$ 108,200	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5411 MILLS PERMITTED FOR 2018-2019	X .0005411	X .0005411	
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2018-2019	\$ 18.83	\$ 58.55	
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2018-2019	\$ 1.57	\$ 4.88	
<b>MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5411 MILLS</b>	<b>BOROUGH OF PITCAIRN</b>	<b>MUNICIPALITY OF MONROEVILLE</b>	
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5411 MILLS PERMITTED FOR 2018-2019	X .0005411	X .0005411	
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2018-2019	\$ 54.11	\$ 54.11	
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2018-2019	\$ 4.51	\$ 4.51	

Final Summary of  
Changes in General  
Fund Budget

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
SUMMARY OF CHANGES IN FINAL APPROVED BUDGET  
FROM FINAL APPROVED 2017-2018 BUDGET  
2018-2019**

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
<b>INCREASES TO REVENUES:</b>	
CURRENT REAL ESTATE TAXES - MONROEVILLE - INCLUDES .5411 MILL TAX INCREASE	\$ 939,442.00
EARNINGS FROM INVESTMENTS	\$ 340,000.00
STATE - REIMBURSEMENT OF RETIREMENT (PSERS) EXPENDITURES - 50%	\$ 154,154.00
CURRENT MERCANTILE TAXES - MONROEVILLE	\$ 130,000.00
STATE - ACCESS FUNDS	\$ 103,042.00
STATE - BASIC EDUCATION SUBSIDY	\$ 100,098.00
DELINQUENT MERCANTILE TAXES - MONROEVILLE	\$ 75,000.00
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ 67,000.00
DELINQUENT REAL ESTATE TAXES - PITCAIRN	\$ 50,000.00
TITLE IV - FEDERAL SUBSIDY	\$ 36,627.00
REAL ESTATE DEED TRANSFER TAX - MONROEVILLE	\$ 35,000.00
CURRENT EARNED INCOME TAXES - MONROEVILLE	\$ 32,000.00
CURRENT REAL ESTATE TAXES - PITCAIRN - INCLUDES .5411 MILL TAX INCREASE	\$ 24,644.00
AIU#3 - IDEA FUNDS	\$ 17,328.00
STATE - SPECIAL EDUCATION SUBSIDY	\$ 13,243.00
STATE - REIMBURSEMENT OF SOCIAL SECURITY & FICA EXPENDITURES - 50%	\$ 11,742.00
DELINQUENT EARNED INCOME TAXES - MONROEVILLE	\$ 8,000.00
FEDERAL - ACCESS - MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMINISTRATION	\$ 6,000.00
RENTAL OF FACILITIES - MAINTENANCE OT - GHS AUDITORIUM	\$ 3,000.00
REAL ESTATE DEED TRANSFER TAX - PITCAIRN	\$ 2,000.00
RENTAL OF FACILITIES - GMS AUDITORIUM	\$ 2,000.00
CURRENT LOCAL SERVICES TAXES - MONROEVILLE	\$ 2,000.00
DELINQUENT LOCAL SERVICES TAXES - MONROEVILLE	\$ 2,000.00
DELINQUENT EARNED INCOME TAXES - PITCAIRN	\$ 1,000.00
RENTAL OF FACILITIES - SECURITY GUARDS OT - GHS AUDITORIUM	\$ 600.00
RENTAL OF FACILITIES - COMPUTER TECHNICIAN - GMS AUDITORIUM	\$ 500.00
RENTAL OF FACILITIES - STAGE CREW OT - GHS AUDITORIUM	\$ 500.00
RENTAL OF FACILITIES - ADMINISTRATIVE FEES - GHS SPORTS COMPLEX	\$ 250.00
RENTAL OF FACILITIES - ADMINISTRATIVE FEES - GMS AUDITORIUM	\$ 100.00
RENTAL OF FACILITIES - MAINTENANCE OT - GMS AUDITORIUM	\$ 100.00
EARNINGS FROM INVESTMENTS - ATHLETICS	\$ 3.00
<b>TOTAL REVENUE INCREASES</b>	<b>\$ 2,157,373.00</b>
<b>DECREASES TO REVENUES:</b>	
FUND BALANCE - UNASSIGNED TO BE UTILIZED FOR CAPITAL RESERVE FUND TRANSFERS	\$(2,007,000.00)
STATE - DEBT SERVICE SUBSIDY	\$ (181,000.00)
REFUND OF PRIOR YEAR EXPENDITURES	\$ (150,000.00)
OTHER CONTRIBUTIONS - MISCELLANEOUS	\$ (95,000.00)
TITLE I - FEDERAL SUBSIDY	\$ (46,307.00)
MISCELLANEOUS INCOME	\$ (32,390.00)
STATE - SCHOOL DISTRICT TRANSPORTATION SUBSIDY	\$ (30,000.00)
TITLE III - FEDERAL SUBSIDY	\$ (14,595.00)
CURRENT EARNED INCOME TAXES - PITCAIRN	\$ (8,000.00)
E-RATE FUNDING	\$ (8,000.00)
TUITION FOR COURT PLACED AND INSTITUTIONALIZED CHILDREN - 1305 & 1306	\$ (5,000.00)
PUBLIC UTILITY REALTY TAX ACT TAXES	\$ (3,000.00)
RENTAL OF FACILITIES - MAINTENANCE OT - GHS SPORTS COMPLEX	\$ (2,000.00)
RENTAL OF FACILITIES - MAINTENANCE OT - ELEMENTARY & MSMS	\$ (2,000.00)
MISCELLANEOUS REVENUE - DISTRICT ADVERTISING	\$ (2,000.00)
RENTAL OF FACILITIES - GHS SPORTS COMPLEX	\$ (2,000.00)
CURRENT MERCANTILE TAXES - PITCAIRN	\$ (1,000.00)
STATE - MEDICAL & DENTAL SUBSIDY	\$ (1,000.00)
STATE - NURSE SERVICE SUBSIDY	\$ (1,000.00)

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
SUMMARY OF CHANGES IN FINAL APPROVED BUDGET  
FROM FINAL APPROVED 2017-2018 BUDGET  
2018-2019**

<b>DECREASES TO REVENUES: (CONTINUED)</b>		<b>\$ VARIANCE</b>
STATE - NONPUBLIC TRANSPORTATION SUBSIDY		\$ (1,000.00)
TITLE II - FEDERAL SUBSIDY		\$ (997.00)
STATE - PROPERTY TAX REDUCTION ALLOCATION		\$ (884.00)
RENTAL OF FACILITIES - SOUND ENGINEER OT - GHS AUDITORIUM		\$ (200.00)
<b>TOTAL REVENUE (DECREASES)</b>		<b>\$(2,594,373.00)</b>
<b>NET CHANGE IN REVENUES INCREASE (DECREASE)</b>		<b>\$ (437,000.00)</b>
<b>INCREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)</b>		
SPECIAL EDUCATION BUDGET - MRS. HEATHER BUNGARD		\$ 981,000.00
PERSONNEL - SALARIES AND WAGES - P. CRUMP, H. BUNGARD, & DR. GUY ROSSI - NET		\$ 511,681.00
PERSONNEL - BENEFITS - RETIREMENT - MR. PAUL A. SCHOTT		\$ 308,308.00
PERSONNEL - BENEFITS - HEALTH INSURANCE - MR. PAUL A. SCHOTT		\$ 138,286.00
ATHLETIC BUDGET - MR. RANDY ROVESTI		\$ 47,000.00
PERSONNEL - BENEFITS - WORKMAN'S COMPENSATION - MR. PAUL A. SCHOTT		\$ 42,000.00
PERSONNEL - BENEFITS - LIFE INSURANCE - MR. PAUL A. SCHOTT		\$ 29,014.00
PERSONNEL - BENEFITS - SOCIAL SECURITY & FICA - MR. PAUL A. SCHOTT		\$ 23,484.00
GATEWAY MIDDLE SCHOOL - MR. ROCCO TELLI		\$ 15,000.00
PSYCHOLOGIST BUDGET - MRS. MONICA GRIFFITH		\$ 7,000.00
MOSS SIDE MIDDLE SCHOOL BUDGET - MR. ERIC KNORR		\$ 7,000.00
EVERGREEN ELEMENTARY SCHOOL BUDGET - MR. MICHAEL MATTEO		\$ 3,000.00
BOARD BUDGET - MRS. BONNIE EASHA		\$ 2,000.00
SUPERINTENDENT OFFICE BUDGET - DR. WILLIAM SHORT		\$ 1,000.00
<b>TOTAL EXPENDITURE INCREASES</b>		<b>\$ 2,115,773.00</b>
<b>DESCRIPTION OF BUDGET CATEGORY</b>		
<b>DECREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)</b>		
BUILDINGS & GROUNDS (CUSTODIAL & MAINTENANCE) BUDGET - MR. ROBERT BROWN		\$(1,993,000.00)
BUSINESS OFFICE BUDGET - NON-BENEFITS - MR. PAUL A. SCHOTT		\$ (151,000.00)
ASSISTANT SUPERINTENDENT OFFICE BUDGET - DR. GUY ROSSI		\$ (112,000.00)
TECHNOLOGY BUDGET - MR. MICHAEL BROWN		\$ (108,000.00)
PERSONNEL - BENEFITS - TUITION REIMBURSEMENT - MR. PAUL A. SCHOTT		\$ (75,000.00)
ASSISTANT SUPERINTENDENT OFFICE BUDGET - DR. DENNIS CHAKEY		\$ (32,000.00)
TRANSPORTATION BUDGET - MRS. BONNIE EASHA		\$ (25,000.00)
HIGH SCHOOL BUDGET - MR. PETER MURPHY		\$ (20,000.00)
HIGH SCHOOL BUDGET - MR. ADAM KNARESBOROUGH		\$ (11,000.00)
HIGH SCHOOL BUDGET - DR. JOHN FOURNIER		\$ (7,000.00)
PERSONNEL - BENEFITS - DENTAL INSURANCE - MR. PAUL A. SCHOTT		\$ (6,984.00)
UNIVERSITY PARK ELEMENTARY SCHOOL - MS. JENNIFER HOFFNER		\$ (5,000.00)
RAMSEY ELEMENTARY SCHOOL - MR. JOSEPH DILUCENTE		\$ (5,000.00)
PERSONNEL - BENEFITS - STATE UNEMPLOYMENT - MR. PAUL A. SCHOTT		\$ (1,789.00)
<b>TOTAL EXPENDITURE (DECREASES)</b>		<b>\$(2,552,773.00)</b>
<b>NET CHANGE IN EXPENDITURES INCREASE (DECREASE)</b>		<b>\$ (437,000.00)</b>
<b>NET BALANCED BUDGET WITH R/E TAX INCREASE OF .5411 MILLS (ALREADY INCLUDED)</b>		<b>\$ -</b>



# Final Analysis of Projected Fund Balance

FUND BALANCE - GENERAL FUND -  
 UNASSIGNED - 18-19  
 FUND BALANCE - PROJECTED - 18-19

**GATEWAY SCHOOL DISTRICT  
 GENERAL FUND  
 COMPOSITION AND PROJECTED CHANGES IN FUND BALANCE  
 2017-2018 AND 2018-2019**

7/23/18  
 PAS

DESCRIPTION OF FUND BALANCE AND USAGE	AMOUNT
UNASSIGNED FUND BALANCE = IMMEDIATELY AVAILABLE FOR EXPENDITURE	\$ 8,125,960.43
NONSPENDABLE FUND BALANCE = BALANCE SHEET OFFSET FOR PREPAID EXPENDITURES	\$ 772,637.06
COMMITTED FUND BALANCE = DESIGNATED PER BOARD ACTION FOR SPECIFIED PURPOSES	\$ 5,667,514.12
<b>TOTAL FUND BALANCE AT 7/1/17 IN ACCORDANCE WITH GASB 54</b>	<b>\$ 14,566,111.61</b>
$\$14,566,111.61/\$75,749,000$ (2017-2018 BUDGET) = 19.23%	
<b>PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2017-2018:</b>	
NET INCREASE (DECREASE) IN UNASSIGNED FUND BALANCE PROJECTED FOR 2017-2018	\$ (5,825,415.00)
<b>PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2017-2018</b>	<b>\$ (5,825,415.00)</b>
<b>PROJECTED TOTAL FUND BALANCE AT 6/30/18 - ESTIMATED (MAY ACTUALLY BE MORE OR LESS)</b>	<b>\$ 8,740,696.61</b>
<b>LESS: PROJECTED 2018-2019 UTILIZATION OF UNASSIGNED FUND BALANCE FOR CAPITAL REPAIR PROJECTS IN THE CAPITAL RESERVE FUND</b>	<b>\$ (1,812,000.00)</b>
<b>PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2018-2019</b>	<b>\$ (1,812,000.00)</b>
<b>PROJECTED TOTAL FUND BALANCE AT 6/30/19 (ASSUMING ALL OTHER BUDGETED EXPENDITURES &amp; REVENUES ARE SPENT AND RECEIVED AS BUDGETED FOR DURING 2018-2019.)</b>	<b>\$ 6,928,696.61</b>
PROJECTED UNASSIGNED FUND BALANCE AT 6/30/19 (0.65% OF \$75,312,000 FINAL 2018-2019 GENERAL FUND BUDGET)	\$ 488,545.43
PROJECTED NONSPENDABLE FUND BALANCE AT 6/30/19 (1.03% OF \$75,312,000 FINAL 2018-2019 GENERAL FUND BUDGET)	\$ 772,637.06
PROJECTED COMMITTED FUND BALANCE AT 6/30/19 (7.52% OF \$75,312,000 FINAL 2018-2019 GENERAL FUND BUDGET)	\$ 5,667,514.12
<b>PROJECTED TOTAL FUND BALANCE AT 6/30/19</b>	<b>\$ 6,928,696.61</b>
$\$6,928,696.61/\$75,312,000$ (FINAL 2018-2019 GENERAL FUND BUDGET) = 9.20%	
<b>A SCHOOL DISTRICT FUND BALANCE IS RECOMMENDED TO BE BETWEEN 5% AND 15% OF BUDGETED EXPENDITURES.</b>	

Final General Fund  
Itemized Budget  
Summaries by Budget  
Manager

**Superintendent Office**

**Dr. William Short – Superintendent**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (01 - DR. WILLIAM SHORT - SUPERINTENDENT)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty	Total	
2360-580-000-00-00-000-401/1724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - Short, Chakey, & Rossi	\$ 3,000.00	1	\$ 3,000.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 6,000.00
2360-580-000-00-00-000-406/1725	Supt. Office Travel - Administrators	PASBO - State Conference - P. Crump	\$ 875.00	1	\$ 875.00	
		PASBO - State Conference - P. Schott	\$ 875.00	1	\$ 875.00	
		PASBO - State Conference - J. McEwen	\$ 875.00	1	\$ 875.00	
		PASBO - Webinars for District Personnel	\$ 1,000.00	1	\$ 1,000.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
	Account Total				\$ 5,625.00	
2360-635-000-00-00-000-000/9227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 600.00
2360-610-000-00-00-000-000/4260	District Office Supplies	PR Supplies:				
		Poster Machine Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Quarterly Publication	\$ 25,000.00	1	\$ 25,000.00	
		Miscellaneous Supplies	\$ 1,000.00	1	\$ 1,000.00	
	Account Total				\$ 27,000.00	
2810-580-000-00-00-000-219/2246	Central Travel Professional Meetings	Payroll - Local Training Updates - J. McEwen	\$ 400.00	1	\$ 400.00	
		Child Accounting - State Conference - P. Hoffman	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,400.00
2810-810-000-00-00-000-217/2252	Adm. Subscription	Penn Link	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
2810-810-000-00-00-000-222/2253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	1	\$ 2,000.00	
		Forum for W. PA Superintendents	\$ 1,300.00	1	\$ 1,300.00	
		ASCD - Dr. Rossi	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Short	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Chakey	\$ 175.00	1	\$ 175.00	
		Celebrate Monroeville	\$ 200.00	1	\$ 200.00	
		Monroeville Chamber Dues	\$ 300.00	1	\$ 300.00	
		Rotary	\$ 275.00	1	\$ 275.00	
	Account Total				\$ 4,600.00	
2360-752-000-00-00-000-961/9437	Safety D/W - Capital Equipment	Nothing requested at this time.	\$ -	1	\$ -	
		Account Total				\$ -
2360-610-000-00-00-000-961/9438	Safety D/W - Supplies	Nothing requested at this time.	\$ -	1	\$ -	
		Account Total				\$ -
1110-610-000-00-00-000-013/8758	Shipping and Handling	Shipping and Handling	\$ 675.00	1	\$ 675.00	
		Account Total				\$ 675.00
<b>GRAND TOTAL</b>						<b>\$ 46,000.00</b>

**Personnel Department**

**Mrs. Patricia M. Crump –  
Director of Human Resources**

**GATEWAY SCHOOL DISTRICT**  
**2018-2019 PROPOSED BUDGET SUMMARY**  
**SALARY AND BENEFITS BOARD APPROVED 6/27/18**

DEPARTMENT	#	TOTAL	SALARY	FICA 6.2)	Medicare (1.45)	PSERS (33.43%)	HEALTH	DENTAL	LIFE
Administrators	33	\$4,397,921	\$2,825,646	\$173,343	\$40,971.86	\$944,613	\$370,509	\$25,518	\$17,320
Administrator Other		\$24,174	\$17,135	\$1,062	\$248.46	\$5,728			
Teachers - GEA	264	\$35,825,037	\$22,896,433.00	\$1,418,060	\$331,998	\$7,654,278	\$3,263,843	\$205,676	\$54,750
Teachers Longevity		\$157,924	\$118,357			\$39,567			
GEA Extended Year		\$123,260	\$87,369	\$5,417	\$1,267	\$29,207			
Teachers Extra ( CC, Mentor)		\$211,620	\$150,000	\$9,300	\$2,175	\$50,145			
Sabbaticals		\$193,344	\$125,442	\$7,777	\$18,189	\$41,935			
Secretaries	15.5	\$1,165,945	\$649,408	\$40,263	\$9,416	\$217,097	\$232,325	\$12,480	\$4,956
Custodians	45	\$2,845,841	\$1,656,702	\$102,716	\$24,022	\$553,835	\$466,510	\$30,420	\$11,636
Cus Extra		\$310,482	\$220,075	\$13,645	\$3,191	\$73,571			
Maintenance	10	\$850,424	\$482,224	\$29,898	\$6,992	\$161,207	\$158,973	\$7,800	\$3,330
Paraprofessionals	96	\$2,415,265	\$1,645,917	\$102,047	\$23,866	\$550,230	\$88,322	\$3,900	\$983
School Police	11.5 FTE	\$389,951	\$362,240	\$22,459	\$5,252				
Staff Nurse	7	\$205,864	\$145,920	\$9,047	\$2,116	\$48,781			
Supplemental		\$692,216	\$490,655	\$30,421	\$7,114	\$164,026			
Sick Day Payoff		\$0		\$0	\$0	\$0			
<b>Payroll Total</b>		<b>\$49,809,269</b>	<b>\$31,873,523</b>	<b>\$1,965,454</b>	<b>\$476,820</b>	<b>\$10,534,222</b>	<b>\$4,580,482</b>	<b>\$285,793</b>	<b>\$92,974</b>
<b>Grand Totals</b>		<b>49,809,269</b>	<b>31,873,523</b>	<b>1,965,454</b>	<b>476,820</b>	<b>10,534,222</b>	<b>4,580,482</b>	<b>285,793</b>	<b>92,974</b>
<i>Personnel Budget</i>									
Contracted Services		\$19,500							
Substitutes		\$450,000							
Equity Consultant		\$30,000							
Supplies/Advertisement		\$3,500							
Physicals/Exams		\$500							
Dues & Subscriptions		\$7,000							
Doctor/Dentist Fees		\$15,000							
Tuition Reimbursement		\$75,000							
Retiree Insurance		\$384,000					\$384,000		
Insurance Buyout		\$162,000					\$162,000		
<b>Total Personnel Budget</b>		<b>\$1,146,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$546,000</b>		
<b>Total Salary &amp; Benefits</b>		<b>\$50,955,769</b>	<b>\$31,873,523</b>	<b>\$1,965,454</b>	<b>\$476,820</b>	<b>\$10,534,222</b>	<b>\$5,126,482</b>	<b>\$285,793</b>	<b>\$92,974</b>

## **Business Office**

**Mr. Paul A. Schott, MS.Ed., PRSBA –  
Business Manager & Board Treasurer**



**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES**  
**BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)**  
**2018-2019**

						AMOUNT
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES						\$ 9,725,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES						\$ 19,035,000.00
<b>GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES</b>						<b>\$ 28,760,000.00</b>

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2018-2019

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty.	Total	
2330-310-000-00-00-000-801/1703	EIT TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 65,000.00	1	\$ 65,000.00	
2330-890-000-00-00-000-9063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ 1,500.00	1	\$ 1,500.00	
2330-890-000-00-00-000-259/1705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 11,000.00	1	\$ 11,000.00	
2350-330-000-00-00-000-899/1707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEIGS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 160,000.00	1	\$ 160,000.00	
2330-310-000-00-00-000-078/9414	DELINQUENT EIT TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 30,500.00	1	\$ 30,500.00	
2330-330-000-00-00-000-076/8590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 55,000.00	1	\$ 55,000.00	
2330-330-000-00-00-000-077/8591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 2,500.00	1	\$ 2,500.00	
2330-610-000-00-00-000-257/1359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 46,000.00	1	\$ 46,000.00	
2330-140-000-00-00-000-257/1693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 56,000.00	1	\$ 56,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 427,500.00
2350-330-000-00-00-000-899/1706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 325,000.00	1	\$ 325,000.00	
2350-330-000-00-00-000-001/1990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELINKOFSKE (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 75) FEES	\$ 25,000.00	1	\$ 25,000.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 350,000.00
2620-621-000-10-12-000-362/2163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 19,000.00	1	\$ 19,000.00	
2620-621-000-10-14-000-362/2164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 10,000.00	1	\$ 11,000.00	
2620-621-000-10-15-000-362/2165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 2,000.00	1	\$ 2,000.00	
2620-621-000-20-16-000-362/2166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 23,000.00	1	\$ 31,000.00	
2620-621-000-25-20-000-362/2167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 31,000.00	1	\$ 31,000.00	
2620-621-000-30-30-000-362/2168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 85,000.00	1	\$ 85,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 179,000.00
2620-622-000-10-09-000-363/2170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 27,000.00	1	\$ 27,000.00	
2620-622-000-10-12-000-363/2172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 70,000.00	1	\$ 70,000.00	
2620-622-000-10-14-000-363/2173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2620-622-000-10-15-000-363/2174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 50,000.00	1	\$ 50,000.00	
2620-622-000-20-16-000-363/2175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 71,000.00	1	\$ 71,000.00	
2620-622-000-25-20-000-363/2176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 67,000.00	1	\$ 67,000.00	
2620-622-000-30-30-000-363/2177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 382,000.00	1	\$ 382,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 692,000.00
2620-424-000-00-02-000-361/2123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,300.00	1	\$ 1,300.00	
2620-424-000-10-09-000-361/2125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 10,000.00	1	\$ 10,000.00	
2620-424-000-10-12-000-361/2127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 17,000.00	1	\$ 17,000.00	
2620-424-000-10-14-000-361/2128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 6,000.00	1	\$ 6,000.00	
2620-424-000-10-15-000-361/2129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 15,000.00	1	\$ 15,000.00	
2620-424-000-20-16-000-361/2130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 20,000.00	1	\$ 20,000.00	
2620-424-000-25-20-000-361/2131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,400.00	1	\$ 13,400.00	
2620-424-000-30-30-000-361/2132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 69,500.00	1	\$ 69,500.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 152,200.00
2810-432-000-00-00-000-216/2244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2711-516-000-10-00-000-000/4216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 4,000.00	1	\$ 4,000.00	
2711-516-000-30-00-000-000/4217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 4,000.00	1	\$ 4,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 8,000.00
2910-595-000-10-00-000-000/2260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 38,000.00	1	\$ 38,000.00	
2910-595-000-30-00-000-000/2261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 36,000.00	1	\$ 36,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 74,000.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2018-2019

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2511-521-000-00-00-000-000/1995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 154,352.00	1	\$ 154,352.00	
2511-521-000-00-00-000-000/1996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 29,000.00	1	\$ 29,000.00	
2511-525-000-00-00-000-000/1997	INSURANCE - BONDS	P.O. BONDS FOR PAUL, JULIE, BONNIE, & TAX COL - SALLY D. & PAT F.	\$ 1,594.00	1	\$ 1,594.00	
2511-529-000-00-00-000-000/5448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MAILICIOUS ACTS	\$ 68,576.00	1	\$ 68,576.00	
		TOTAL FOR INSURANCE ACCOUNTS				\$ 253,522.00
2590-530-000-00-00-000-216/2263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 29,000.00	1	\$ 29,000.00	
		ACCOUNT TOTAL				\$ 29,000.00
1110-562-209-10-00-000-490/1076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 850,000.00	1	\$ 850,000.00	
1110-562-209-20-16-000-490/1079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 360,000.00	1	\$ 360,000.00	
1110-562-209-25-20-000-490/1080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 330,000.00	1	\$ 330,000.00	
1110-562-209-30-30-000-490/4423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 580,000.00	1	\$ 580,000.00	
1110-329-000-30-30-000-000/9266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ 500,000.00	1	\$ 500,000.00	
1299-569-000-00-00-000-452/1646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 1,600,000.00	1	\$ 1,600,000.00	
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS				\$ 4,220,000.00
1390-564-000-30-30-000-000/1200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 660,000.00	1	\$ 660,000.00	
		ACCOUNT TOTAL				\$ 660,000.00
1110-568-000-00-00-000-000/1944	TUITION TO APS AND PRRI (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 25,000.00	1	\$ 25,000.00	
		ACCOUNT TOTAL				\$ 25,000.00
2810-580-000-00-00-000-401/2247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.545 = IRS RATE FOR 2018	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2511-610-000-00-00-000-940/5372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2511-810-000-00-00-000-000/5373	ADMINISTRATION ASSOCIATION DUES	PASBO: (PAUL S., BOB B., BONNIE E., TRISH C., & JULIE M.) & AMERICAN PAYROLL ASSOCIATION: (JULIE M.)	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 1,500.00
5110-830-000-00-00-000-002/9315	2012 GOB - INTEREST PAYMENTS	10/15/18 AND 4/15/19 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 990,300.00	1	\$ 990,300.00	
5110-830-000-00-00-000-002/5298	2016 GOB - INTEREST PAYMENTS	7/15/18 AND 1/15/19 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 383,117.00	1	\$ 383,117.00	
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS				\$ 1,373,417.00
5110-912-000-00-00-000-002/9316	2012 GOB - PRINCIPAL PAYMENT	10/15/18 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 745,000.00	1	\$ 745,000.00	
5110-912-000-00-00-000-002/2052	2016 GOB - PRINCIPAL PAYMENT	7/15/18 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 460,000.00	1	\$ 460,000.00	
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS				\$ 1,205,000.00
5110-999-000-00-00-000-000/3577	CONTINUING BOND FEES - DAC & PAYING AGENT	2012 & 2016 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FEES	\$ 1,750.00	1	\$ 1,750.00	
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,750.00	1	\$ 1,750.00	
		ACCOUNT TOTAL				\$ 3,500.00
2590-880-000-00-00-000-801/2001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ -	1	\$ -	
2590-880-000-00-00-000-802/2002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -		\$ -	
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS				\$ -

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2018-2019

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/2589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 8,000.00	1	\$ 8,000.00	
3300-890-000-10-12-000-000/2591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,000.00	1	\$ 15,000.00	
3300-899-000-10-14-000-000/2592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,000.00	1	\$ 8,000.00	
3300-890-000-10-15-000-000/2593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,000.00	1	\$ 8,000.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS	\$ 8,000.00	1	\$ 8,000.00	
2810-610-000-00-00-000-255/2250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS				\$ 39,000.00
		ACCOUNT TOTAL	\$ -		\$ -	
2511-610-000-00-00-000-012/8757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL	\$ 500.00	1	\$ 500.00	
2811-610-000-00-00-000-097/9389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -		\$ -	\$ 500.00
		ACCOUNT TOTAL	\$ -		\$ -	
2511-635-000-00-00-000-000/9239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS	\$ -		\$ -	
		ACCOUNT TOTAL	\$ -		\$ -	
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT	\$ 11,428.00	1	\$ 11,428.00	
	Audio Supply Bid	0013-186 16 GB USB Drive	\$ 5.00	4	\$ 20.00	
	Paper Supply Bid: 20 lb.	0001-001 Regular GSD Envelopes for Administration	\$ 49.06	15	\$ 735.90	
		0001-002 Window GSD Envelopes for Administration	\$ 41.33	30	\$ 1,239.90	
		0011-101 8 1/2" x 11" Copy Paper, White	\$ 23.57	30	\$ 707.10	
		0011-102 8 1/2" x 11" Copy Paper, Green	\$ 35.20	5	\$ 176.00	
		0011-103 8 1/2" x 11" Copy Paper, Blue	\$ 35.20	1	\$ 35.20	
		0011-105 8 1/2" x 11" Copy Paper, Pink	\$ 35.20	1	\$ 35.20	
		0011-110 8 1/2" x 11" Copy Paper, Lilac	\$ 35.20	1	\$ 35.20	
		0011-115 8 1/2" x 11" Copy Paper, Canary	\$ 35.20	1	\$ 35.20	
		0011-116 8 1/2" x 11" Copy Paper, Sea Blue	\$ 35.20	1	\$ 35.20	
		0011-120 8 1/2" x 11" Copy Paper, Salmon	\$ 35.20	1	\$ 35.20	
		0011-125 8 1/2" x 11" Copy Paper, Goldenrod	\$ 35.20	1	\$ 35.20	
		0011-135 8 1/2" x 11" Copy Paper, Buff	\$ 35.20	1	\$ 35.20	
		0011-160 8 1/2" x 11" Copy Paper, Tan	\$ 35.20	1	\$ 35.20	
		0011-161 8 1/2" x 11" Copy Paper, Neon Pink	\$ 54.35	1	\$ 54.35	
		0011-162 8 1/2" x 11" Copy Paper, Neon Green	\$ 54.35	1	\$ 54.35	
		0011-163 8 1/2" x 11" Copy Paper, Neon Blue	\$ 54.35	1	\$ 54.35	
	Paper Supply Bid: 65 lb	0011-164 8 1/2" x 11" Copy Paper, Pumpkin Glow	\$ 38.80	1	\$ 38.80	
		0013-178 8 1/2" x 11" Copy Paper, Lunar Blue	\$ 51.61	1	\$ 51.61	
		0013-185 8 1/2" x 11" Copy Paper, Terra Green	\$ 51.61	1	\$ 51.61	
		0013-190 8 1/2" x 11" Copy Paper, Solar Yellow	\$ 51.61	1	\$ 51.61	
	Paper Supply bid: Card Stock	0013-195 8 1/2" x 11" Copy Paper, Pulsar Pink	\$ 51.61	1	\$ 51.61	
		0012-001 11" x 17" Card Stock, Neon Green	\$ 72.60	1	\$ 72.60	
		0012-002 11" x 17" Card Stock, Mint Green	\$ 46.00	1	\$ 46.00	
		0012-003 11" x 17" Card Stock, Pink	\$ 46.00	1	\$ 46.00	
	General School Supply Bid:	0012-006 11" x 17" Card Stock, Canary Yellow	\$ 46.00	2	\$ 92.00	
		0010-007 1" Vinyl Binder, Black	\$ 0.81	10	\$ 8.10	
		0010-020 1 1/2" Vinyl Binder, Black	\$ 0.96	10	\$ 9.60	
		0041-012 Swingline Optima Premium Staples	\$ 3.40	15	\$ 51.00	
		0042-250 BIC BU3 Grip Retractable Ballpoint Pen, Medium Pt, Blue, Dozen	\$ 2.85	2	\$ 5.70	
		0042-253 Uniball Onyx Rollerball Pen, Fine Pt, Blue, Dozen	\$ 3.60	1	\$ 3.60	
		0042-254 Uniball Gel RT Medium Point Pen, Black, Dozen	\$ 9.12	2	\$ 18.24	
		0042-255 Uniball Gel RT Medium Point Pen, Blue, Dozen	\$ 9.60	2	\$ 19.20	
		0042-256 Uniball Gel RT Medium Point Pen, Red, Dozen	\$ 9.60	2	\$ 19.20	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2018-2019

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty.	Total	
2511-610-000-00-000-000/1998	ADMINISTRATION SUPPLIES (CONTINUED)	0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 colors	\$ 2.15	10	\$	21.50
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.32	20	\$	6.40
		0044-280 Sharpie Fine Point, 4 color set	\$ 1.89	1	\$	1.89
		0044-288 Sharpie Permanent Marker, Chisel Tip, Black	\$ 0.54	20	\$	10.80
		0044-293 Sharpie Pen Style Liquid Highlighter, Narrow Point, 5/pk	\$ 1.89	4	\$	7.56
		0070-010 Redi-Seal Catalog Envelopes, Brown Craft, 6 1/2" x 9 1/2"	\$ 8.15	3	\$	24.45
		0070-086 Redi-Seal Catalog Envelopes, 9 1/2" x 12 1/2"	\$ 11.63	2	\$	23.26
		0120-020 Fiber Stock Expanding Vertical File Pockets, 3 1/2" expansion	\$ 0.44	60	\$	26.40
		0120-105 Top Loading sheet protectors, clear	\$ 2.29	6	\$	13.74
		0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/box	\$ 1.18	1	\$	1.18
		0190-025 National School Calendar	\$ 6.29	14	\$	88.06
		0190-050 Clipboard, letter size	\$ 0.56	2	\$	1.12
		0190-075 Papermate Correction Tape	\$ 3.20	25	\$	80.00
		0201-008 Post it Notes, 3 x 3, Neon, 5/pk	\$ 3.43	5	\$	17.15
		0201-009 Post it Notes, 3"x5", Neon, 5/pk	\$ 4.82	2	\$	9.64
		0201-010 Post it Notes, 4"x6", Lined, 8/pack	\$ 6.40	2	\$	12.80
		0210-225 Avery #5160 Address Labels	\$ 24.04	2	\$	48.08
		0250-005 White Legal Pads, 8 1/2" x 11"	\$ 4.86	9	\$	43.74
		District Wide Shredding Services	\$ 4,000.00	1	\$	4,000.00
		ACCOUNT TOTAL				\$ 19,861.00
		GRAND TOTAL				\$ 9,725,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
EMPLOYEE BENEFITS EXPENDITURES  
2018-2019**

OBJECT CATEGORY DESCRIPTION OF EMPLOYEE BENEFITS EXPENDITURE	OBJECT CODE	FINAL BUDGET 2017-2018	FINAL BUDGET 2018-2019	VARIANCE INC (DECR)
RETIREMENT	230	\$ 10,225,914.00	\$ 10,534,222.00	\$ 308,308.00
SOCIAL SECURITY AND MEDICARE	220	\$ 2,418,790.00	\$ 2,442,274.00	\$ 23,484.00
LIFE INSURANCE	213	\$ 19,164.00	\$ 48,178.00	\$ 29,014.00
DISABILITY INSURANCE	214	\$ 71,000.00	\$ 71,000.00	\$ -
HEALTH INSURANCE	211	\$ 4,988,196.00	\$ 5,126,482.00	\$ 138,286.00
DENTAL INSURANCE	212	\$ 292,777.00	\$ 285,793.00	\$ (6,984.00)
STATE UNEMPLOYMENT	250	\$ 152,116.00	\$ 150,327.00	\$ (1,789.00)
WORKMAN'S COMPENSATION	260	\$ 260,000.00	\$ 302,000.00	\$ 42,000.00
TUITION REIMBURSEMENT	240	\$ 150,000.00	\$ 75,000.00	\$ (75,000.00)
<b>TOTALS</b>		<b>\$ 18,577,957.00</b>	<b>\$ 19,035,276.00</b>	<b>\$ 457,319.00</b>

**Board Secretary Office**

**Mrs. Bonnie Easha – Board Secretary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (08 - BONNIE EASHA - SCHOOL BOARD SECRETARY)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/1688	Board Advertising	Post Gazette	\$ 2,000.00	
		Greensburg Tribune-Review	\$ 2,000.00	
		Account Total		\$ 4,000.00
2310-580-000-00-00-000-401/1689	Board Travel	Meetings at the AIU#3	\$ 256.00	
		Account Total		\$ 256.00
2310-580-000-00-00-000-406/1690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 100.00	
		Account Total		\$ 100.00
2310-810-000-00-00-000-000/1691	Board Service Dues & Subscriptions	PSBA - Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA - Boarddocs	\$ 2,700.00	
		PSBA - Policy on Web	\$ 450.00	
		PSBA - Subsc. Chief Administrator	\$ 450.00	
		PSBA - Annual Membership dues	\$ 15,094.00	
		Account Total		\$ 19,644.00
2310-635-000-00-00-000-000/9240	Board Meeting Supplies	Board Meeting - Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/0291	Board Supplies	Office Depot - Supplies	\$ 200.00	
		Minuteman Press - Letterhead, Bus. Cards	\$ 200.00	
		Floral - Flowers	\$ 100.00	
		Ad-Art - Nameplates	\$ -	
		Account Total		\$ 500.00
<b>GRAND TOTAL</b>				<b>\$ 25,000.00</b>



**Technology Department**

**Mr. Michael Brown – Director of  
Technology**

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2018-2019

Budget Account Number	Budget Name	PO	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-348-000-00-00-000-000/5149	Comcast Business IU13 Technology Services		Backup Internet Service Agreement - Comcast Business (200Mbps 60 Months Starting 7/1/2015)	12	\$ 1,595.50	\$ 19,146.00	
			Primary Internet Service Agreement - AIU#3 500Mbps - (E-rate Eligible - 60%: NET \$7,680)	12	\$ 1,958.00	\$ 23,496.00	
			Account Total				\$ 42,642.00
2220-538-000-00-00-000-000/1033	Suneys inc. Fiber Optic Lease - D/W		Fiber Optic Agreement - 60 Months starting 7/1/2015 (E-rate Eligible - 60%: NET \$36,960)	12	\$ 8,085.00	\$ 97,020.00	
			Account Total				\$ 97,020.00
2220-448-000-10-09-000-000/1021	Copier & Printer Leasing - CSE		Copier Lease - Konica Minolta - Dr. Cleveland Steward, Jr. Elementary School - 60 Months 7/1/2013	1	\$ 7,000.00	\$ 7,000.00	
			Wilson Group: Printer Maintenance	1	\$ 3,000.00	\$ 3,000.00	
			Account Total				\$ 10,000.00
2220-448-000-10-12-000-000/1025	Copier & Printer Leasing - Ramsey		Copier Lease - Konica Minolta - Ramsey Elementary School - 60 Months 7/1/2013	1	\$ 8,000.00	\$ 8,000.00	
			Wilson Group: Printer Maintenance	1	\$ 3,000.00	\$ 3,000.00	
			Account Total				\$ 11,000.00
2220-448-000-10-14-000-000/1026	Copier & Printer Leasing - Evergreen		Copier Lease - Konica Minolta - Evergreen Elementary School - 60 Months 7/1/2013	1	\$ 8,000.00	\$ 8,000.00	
			Wilson Group: Printer Maintenance	1	\$ 3,000.00	\$ 3,000.00	
			Account Total				\$ 11,000.00
2220-448-000-10-15-000-000/1027	Copier & Printer Leasing - UP		Copier Lease - Konica Minolta - University Park Elementary School - 60 Months 7/1/2013	1	\$ 12,000.00	\$ 12,000.00	
			Wilson Group: Printer Maintenance	1	\$ 3,000.00	\$ 3,000.00	
			Account Total				\$ 15,000.00
2220-448-000-20-16-000-000/1014	Copier & Printer Leasing - MSMS		Copier Lease - Konica Minolta - Mosside Middle School - 60 Months 7/1/2013	1	\$ 12,000.00	\$ 12,000.00	
			Wilson Group: Printer Maintenance	1	\$ 3,000.00	\$ 3,000.00	
			Account Total				\$ 15,000.00
2220-448-000-25-20-000-000/1015	Copier & Printer Leasing - GMS		Copier Lease - Konica Minolta - Gateway Middle School - 60 Months 7/1/2013	1	\$ 12,000.00	\$ 12,000.00	
			Wilson Group: Printer Maintenance	1	\$ 3,000.00	\$ 3,000.00	
			Account Total				\$ 15,000.00
2220-448-000-30-30-000-000/1019	Copier & Printer Leasing - GHS		Copier Lease - Konica Minolta - Gateway High School - 60 Months 7/1/2013	1	\$ 111,000.00	\$ 111,000.00	
			Wilson Group: Printer Maintenance	1	\$ 22,200.00	\$ 22,200.00	
			Account Total				\$ 133,200.00
2220-448-000-00-00-000-000/9221	Copier & Printer Leasing - Administration		Copier Lease - Konica Minolta - Administration - 60 Months 7/1/2013	1	\$ 8,500.00	\$ 8,500.00	
			Wilson Group: Printer Maintenance	1	\$ 5,000.00	\$ 5,000.00	
			Account Total				\$ 13,500.00
2220-650-000-10-15-000-000/5383	Technology Supplies - UP CDWg		Headphones	64	\$ 36.00	\$ 2,304.00	
			Account Total				\$ 2,304.00
2220-650-000-10-09-000-000/5379	Technology Supplies - CSE CDWg		Headphones	32	\$ 36.00	\$ 1,152.00	
			Account Total				\$ 1,152.00
2220-650-000-10-12-000-000/5381	Technology Supplies - Ramsey CDWg		Headphones	32	\$ 36.00	\$ 1,152.00	
			Account Total				\$ 1,152.00
2220-650-000-10-14-000-000/5382	Technology Supplies - Evergreen CDWg		Headphones	32	\$ 36.00	\$ 1,152.00	
			Account Total				\$ 1,152.00
2220-650-000-20-16-000-000/5384	Technology Supplies - MSMS		None	0	\$ -	\$ -	
			Account Total				\$ -

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2018-2019

Budget Account Number	Budget Name	PO	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-650-000-25-20-000-000/5385	Technology Supplies - GMS		Earbuds	50	\$ 8.00	\$ 400.00	
			Account Total				\$ 400.00
2220-650-030-30-30-000-000/5386	Technology Supplies - High School						
	Canon USA (M. Carsone)		imagePROGRAF Pro-1000 Canon Pro Photo Inkjet Printer 17x22	0	\$ 1,299.00	\$ -	
			#0545C006 Canon PFI 1000 Ink for imagePROGRAF Pro-1000	0	\$ 700.00	\$ -	
			#8657B004 Photo Paper Pro, Premium Matte, 8.5 x 11	0	\$ 30.00	\$ -	
			#8657B010 Photo Paper Pro, Premium Matte, 13 x 19	0	\$ 100.00	\$ -	
			#6211B025 Photo Paper Pro Luster, 17 x 22	0	\$ 100.00	\$ -	
			Headsets	60	\$ 40.00	\$ 2,400.00	
			Earbuds	50	\$ 8.00	\$ 400.00	
			Account Total				\$ 2,800.00
1110-650-000-10-14-000-057/9564	Instructional Software - Evergreen						
	Houghton Mifflin Harcourt		Reading Counts Program	1	\$ 800.00	\$ 800.00	
	Imagine Learning		Think Through Math	0	\$ 2,840.00	\$ -	
	Science 4 Us		Classroom License	0	\$ 750.00	\$ -	
	Voyager Expanded Learning	18000431	Reading A-Z License	1	\$ 500.00	\$ 500.00	
	Voyager Expanded Learning	18000431	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA		License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris		Dibels Next DataManagement & Scoring	250	\$ 2.00	\$ 500.00	
	Webster Fitness Products		Polar Go Fit K-12	0	\$ 500.00	\$ -	
	NWEA	18000435	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	18000437	MobyMax	1	\$ 3,200.00	\$ 3,200.00	
			Account Total				\$ 10,136.00
1110-650-030-10-09-000-057/9565	Instructional Software - CSE						
	Houghton Mifflin Harcourt		Reading Counts Program	1	\$ 800.00	\$ 800.00	
	Imagine Learning		Think Through Math	0	\$ 2,840.00	\$ -	
	Science 4 Us		Classroom License	0	\$ 750.00	\$ -	
	Voyager Expanded Learning	18000431	Reading A-Z License	1	\$ 500.00	\$ 500.00	
	Voyager Expanded Learning	18000431	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA		License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris		Dibels Next DataManagement & Scoring	325	\$ 2.00	\$ 650.00	
	Webster Fitness Products		Polar Go Fit K-12	0	\$ 500.00	\$ -	
	NWEA	18000435	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	18000437	MobyMax	1	\$ 3,200.00	\$ 3,200.00	
			Account Total				\$ 10,286.00
1110-650-000-10-15-000-057/9566	Instructional Software - UP						
	Imagine Learning		Think Through Math	0	\$ 2,840.00	\$ -	
	Science 4 Us		Classroom License	0	\$ 750.00	\$ -	
	Houghton Mifflin Harcourt		Reading Counts Program	1	\$ 800.00	\$ 800.00	
	Voyager Expanded Learning	18000431	Reading A-Z License	1	\$ 500.00	\$ 500.00	
	Voyager Expanded Learning	18000431	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA		License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris		Dibels Next DataManagement & Scoring	340	\$ 2.00	\$ 680.00	
	Webster Fitness Products		Polar Go Fit K-12	0	\$ 500.00	\$ -	
	NWEA	18000435	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	18000437	MobyMax	1	\$ 3,200.00	\$ 3,200.00	
			Account Total				\$ 10,316.00
1110-650-000-10-12-000-057/9567	Instructional Software - Ramsey						
	Houghton Mifflin Harcourt		Reading Counts Program	1	\$ 800.00	\$ 800.00	
	Imagine Learning		Think Through Math	0	\$ 2,840.00	\$ -	
	Science 4 Us		Classroom License	0	\$ 750.00	\$ -	
	Voyager Expanded Learning	18000431	Reading A-Z License	1	\$ 500.00	\$ 500.00	
	Voyager Expanded Learning	18000431	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA		License to show movies	1	\$ 386.00	\$ 386.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2018-2019

Budget Account Number	Budget Name	PO	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
1110-650-000-10-12-000-057/9567	Voyager Sopris		Dibels Next DataManagement & Scoring	325	\$ 2.00	\$ 650.00	
	Webster Fitness Products		Polar Go Fit K-12	0	\$ 500.00	\$ -	
	NWEA	18000435	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	18000437	MobyMax	1	\$ 3,200.00	\$ 3,200.00	
			Account Total				\$ 10,286.00
1110-650-000-20-16-000-057/9568	Instructional Software - MSMS						
	Houghton Mifflin Harcourt		Reading Counts Program	1	\$ 2,400.00	\$ 2,400.00	
	LinkedIn		Lynda Campus License	0	\$ 2,500.00	\$ -	
	Movie Licensing USA		License to show movies	1	\$ 411.00	\$ 411.00	
	Imagine Learning		Think Through Math	0	\$ 2,840.00	\$ -	
	Voyager Sopris		Dibels Next DataManagement & Scoring	100	\$ 2.00	\$ 200.00	
	Nearpod		Nearpod	1	\$ 3,500.00	\$ 3,500.00	
	MobyMax	18000437	MobyMax	1	\$ 3,200.00	\$ 3,200.00	
	Webster Fitness Products		Polar Go Fit K-12	1	\$ 500.00	\$ 500.00	
			Account Total				\$ 10,211.00
1110-650-000-25-20-000-057/9569	Instructional Software - GMS						
	Houghton Mifflin Harcourt		Reading Counts Program	1	\$ 2,400.00	\$ 2,400.00	
	Imagine Learning		Think Through Math	0	\$ 2,840.00	\$ -	
	LinkedIn		Lynda Campus License	0	\$ 2,500.00	\$ -	
	Movie Licensing USA		License to show movies	1	\$ 411.00	\$ 411.00	
	MobyMax	18000437	MobyMax	1	\$ 3,200.00	\$ 3,200.00	
	Webster Fitness Products		Polar Go Fit K-12	0	\$ 500.00	\$ -	
	Houghton Mifflin Harcourt		Read 180 (Special Ed)	1	\$ 17,000.00	\$ 17,000.00	
	Glogster		Classroom Subscription (Manges)	1	\$ 39.00	\$ 39.00	
	Animoto		Classroom Subscription (Manges)	1	\$ 30.00	\$ 30.00	
	GoAnimate		Classroom Subscription (Manges)	0	\$ 130.00	\$ -	
	Powtoon		Classroom Subscription (Manges)	1	\$ 96.00	\$ 96.00	
	Nearpod		Nearpod	1	\$ 3,500.00	\$ 3,500.00	
			NoLimits Coaster	1	\$ 1,500.00	\$ 1,500.00	
			Firefly for iPads	0	\$ -	\$ -	
	Xello		Career Cruising	1	\$ 2,000.00	\$ 2,000.00	
			Google Read Write	1	\$ 3,000.00	\$ 3,000.00	
			Account Total				\$ 33,176.00
1110-650-000-30-30-000-057/9570	Instructional Software - GHS						
	Houghton Mifflin Harcourt		Reading Counts Program	1	\$ 2,400.00	\$ 2,400.00	
	LinkedIn		Lynda Campus License	0	\$ 4,000.00	\$ -	
	Explore Learning		GizmoTeacher License	5	\$ 655.00	\$ 3,275.00	
	Turnitin		Turn It In License	1	\$ 7,000.00	\$ 7,000.00	
	Movie Licensing USA		License to show movies	1	\$ 431.00	\$ 431.00	
	Edmentum		Study Island	0	\$ -	\$ -	
	Webster Fitness Products		Polar Go Fit K-12	1	\$ 500.00	\$ 500.00	
	Houghton Mifflin Harcourt		Read 180 (Special Ed)	1	\$ 17,000.00	\$ 17,000.00	
	Nearpod		Nearpod	0	\$ 3,000.00	\$ -	
	Xello		Career Cruising	0	\$ 7,000.00	\$ -	
			Account Total				\$ 34,606.00
2250-648-000-30-30-150-041/4311	LIBRARY - Educational Software - GHS						
	HSLC		Access PA Annual Project Fee (9-12)	1	\$ 500.00	\$ 500.00	
	Proquest		SIRS Researcher and WebSelect (9-12)	1	\$ 2,380.00	\$ 2,380.00	
			Account Total				\$ 2,880.00
1110-650-000-00-00-155-000/8490	Instr. Support - Library Subscriptions						
	Coughlan Companies		PebbleGo Subscription (K-4)	1	\$ 5,000.00	\$ 5,000.00	
	Cengage Learning		Library Software (Kids Infobits, Research in Context)	1	\$ 16,000.00	\$ 16,000.00	
	Cengage Learning		GVRL Hosting Fee	1	\$ 500.00	\$ 500.00	
	ProQuest		Culturegrams (GMS)	1	\$ 615.00	\$ 615.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2018-2019

Budget Account Number	Budget Name	PO	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
1110-650-300-00-00-155-000/8490	Follett School Solutions		K-12 Card Catalog	1	\$ 13,340.00	\$ 13,340.00	
			Overdrive Inc	1	\$ 6,000.00	\$ 6,000.00	
			BrainPop LLC	1	\$ 3,000.00	\$ 3,000.00	
			Library Video Company	1	\$ 5,000.00	\$ 5,000.00	
			Account Total				\$ 49,455.00
2711-650-000-00-00-000-000/9402	ADMIN TRANSPORTATION SOFTWARE LICENSING		Edulog				
			Edulog Renewal (Credits until July 1st 2020)	0	\$ 6,000.00	\$ -	
			Account Total				\$ -
1290-650-000-00-00-000-000/9398	ADMIN SOFTWARE-IEP WRITER		Leader Services				
			IEP Writer Software (\$10.57/spec ed & gifted student, \$27.50/504 student, \$400 SIS Bridge, & \$3.76/spec ed student)	1	\$ 15,000.00	\$ 15,000.00	
			Account Total				\$ 15,000.00
2511-650-000-00-00-000-000/5546	DISTRICT DATA MANAGEMENT SOFTWARE		Skyward				
			iscorp	1	\$ 35,000.00	\$ 35,000.00	
			Harris School Solutions	1	\$ 10,000.00	\$ 10,000.00	
			OnHand Schools	1	\$ 18,000.00	\$ 18,000.00	
			Data Management	1	\$ 25,000.00	\$ 25,000.00	
			West Interactive Services	1	\$ 1,400.00	\$ 1,400.00	
			Skyward	1	\$ 6,000.00	\$ 6,000.00	
			Skyward	1	\$ 119.00	\$ 119.00	
			EduLink	1	\$ 2,500.00	\$ 2,500.00	
			EduLink	1	\$ 9,108.00	\$ 9,108.00	
			TeachScape	1	\$ 7,901.00	\$ 7,901.00	
			Eduplanet	1	\$ -	\$ -	
				1	\$ 6,500.00	\$ 6,500.00	
				1	\$ 2,000.00	\$ 2,000.00	
			Security Consulting Solutions, Inc.	1	\$ 1,000.00	\$ 1,000.00	
				1	\$ 2,000.00	\$ 2,000.00	
						Account Total	
2220-438-000-10-00-000-000/8318	Technology Maintenance - Elementary		CSE Redcat	0	\$ 1,500.00	\$ -	
			EV Redcat	0	\$ 1,500.00	\$ -	
			CSE Proj/ATV	1	\$ 500.00	\$ 500.00	
			K-4 iPad (5 Per classroom)	0	\$ 420.00	\$ -	
						Account Total	
2220-438-000-20-16-000-000/8316	Technology Maintenance - MSMS		K-4 iPad (5 Per classroom)	650	\$ 400.00	\$ 260,000.00	
				0	\$ -	\$ -	
			Account Total				\$ 260,000.00
2220-438-000-25-20-000-000/8317	Technology Maintenance - GMS		Chromebooks with carts, software licensing, and cases	180	\$ 300.00	\$ 54,000.00	
			Tech Ed Computers	0	\$ 2,000.00	\$ -	
			SSD Upgrades	120	\$ 80.00	\$ 9,600.00	
			K-4 iPad (5 Per classroom)	60	\$ 520.00	\$ 31,200.00	
						Account Total	
2220-438-000-30-30-000-000/8315	Technology Maintenance - GHS		Chromebooks	120	\$ 300.00	\$ 36,000.00	
			SSD Upgrades	300	\$ 80.00	\$ 24,000.00	
			Tech Ed Computers	0	\$ 2,000.00	\$ -	
			Studio Upgrades	1	\$ 80,000.00	\$ 80,000.00	
						Account Total	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2018-2019**

Budget Account Number	Budget Name	PO	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-438-010-00-00-000-000/1028	Technology Maintenance - D/W						
	Microsoft		EES Agreement (Office, Windows, Configuration Manager)	1	\$ 24,000.00	\$ 24,000.00	
	CDW		Sonicwall Maintenance - Content Filtering (2019-2021)	0	\$ -	\$ -	
	School Gate Guardian		Visitor Kiosk Maintenance	7	\$ 465.00	\$ 3,255.00	
	Edlio		Edlio Website Hosting (3 Year - 2016-2019)	1	\$ 6,000.00	\$ 6,000.00	
	Apple		iOS Management Software for iPads	1500	\$ 5.00	\$ 7,500.00	
	Apple		Licensing - Mac	820	\$ 10.00	\$ 8,200.00	
	Apple	18000694	AppleCareOSSupport-Select	1	\$ 4,796.00	\$ 4,796.00	
	Apple		Apple Developer License	1	\$ 500.00	\$ 500.00	
	ML		Facilities Rental Software License	1	\$ 4,000.00	\$ 4,000.00	
	Fort Systems		Barricade MX+ 1 Year Subscription - E-Mail SPAM and Antivirus protection	1	\$ 2,995.00	\$ 2,995.00	
	Tangent		DataCove E-Mail Archiving Appliance Service Renewal	1	\$ 1,500.00	\$ 1,500.00	
	CDW		Server backup software support	1	\$ 2,000.00	\$ 2,000.00	
	Misc		Various parts/replacements/repairs	1	\$ 60,000.00	\$ 60,000.00	
	AsselGenie		Repairs to iPads	1	\$ 10,000.00	\$ 10,000.00	
	Various Vendors		District Wide Maintenance & Repairs (Support for all non-warranted systems)	1	\$ -	\$ -	
	Orchard & Grove Inc		NoMAD Premium Support	1	\$ 1,199.00	\$ 1,199.00	
	Keenan Systems LLC		Wireless Site Survey Support	1	\$ 850.00	\$ 850.00	
	Lautamus Communications & Security		Batteries for Kenwood UHF Portable Radios	10	\$ 60.00	\$ 600.00	
			Label rolls for visitor and Tardy kiosks	75	\$ 25.00	\$ 1,875.00	
			SSL Certificates (3 Years)	1	\$ 600.00	\$ 600.00	
			Ticket System	1	\$ 10,000.00	\$ 10,000.00	
			Account Total				\$ 149,870.00
2220-610-000-00-00-000-001/9603	TECH SVC-SUPPLIES D/W						
	General School Bid:						
	Security Consulting Solutions, Inc.		License Plate Monitoring Camera Purchase	1	\$ -	\$ -	
	Audio Visual Bid:			1	\$ 4,979.00	\$ 4,979.00	
			Account Total				\$ 4,979.00
2220-448-000-00-00-000-001/9735	TECHNOLOGY LEASE EXPENDITURES						
			iPad Lease - 5-6/K-4 Library (Lease 3 Years) 2016-2019	1	\$ 93,023.00	\$ 93,023.00	
			Teacher/Staff Laptops (Lease 4 Years) 2016-2020	1	\$ 126,451.00	\$ 126,451.00	
			Account Total				\$ 219,474.00
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN		VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN		Cell Phone Reimbursements: 23 Administrators for 12 months	276	\$ 100.00	\$ 27,600.00	
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN		School Bus GPS Cellular Service	12	\$ 800.00	\$ 9,600.00	
2611-531-000-10-09-000-364/3574	TELEPHONE - CSE		VOIP Phone Services - CSE	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY		VOIP Phone Services - Ramsey	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN		VOIP Phone Services - Evergreen	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK		VOIP Phone Services - University Park	12	\$ 175.00	\$ 2,100.00	
2611-531-000-20-16-000-364/3569	TELEPHONE - MSMS		VOIP Phone Services - MSMS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-25-20-000-364/3568	TELEPHONE - GMS		VOIP Phone Services - GMS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-30-30-000-364/3567	TELEPHONE - GHS		VOIP Phone Services - GHS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN		POTS/Backup Phone Service	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-09-000-364/3574	TELEPHONE - CSE		POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY		POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN		POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK		POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-20-16-000-364/3569	TELEPHONE - MSMS		POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-25-20-000-364/3568	TELEPHONE - GMS		POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-30-30-000-364/3567	TELEPHONE - GHS		POTS/Backup Phone Service	12	\$ 290.00	\$ 3,480.00	
			Account Total	12	\$ 350.00	\$ 4,200.00	
							\$ 78,240.00
2220-610-000-00-00-000-000/8733	Shipping and Handling		Shipping and Handling	1	\$ 19,935.00	\$ 19,935.00	
			Account Total				\$ 19,935.00
			GRAND TOTAL				\$ 1,653,000.00

**Athletic Department**

**Mr. Randy Rovesti –  
Athletic Director**

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)  
BUDGET MANAGER (28 - MR. RANDY ROVESTI - ATHLETIC DIRECTOR)  
2018-2019

ASN #	Revenues:	AMOUNT	PERCENTAGE			
9049	Gate Receipts Revenue - Athletics	\$ 65,000.00	12.90%			
9051	Interest Revenue - Athletics	\$ 15.00	0.00%			
	Internal Transfers from General Fund	\$438,985.00	87.10%			
	<b>TOTAL REVENUES</b>	<b>\$504,000.00</b>	<b>100.00%</b>			
	<b>Expenditures:</b>					
	Dues/Subscriptions	\$ 8,725.00	1.73%			
	Equipment	\$ 13,500.00	2.68%			
	Event Workers-GHS	\$ 46,445.00	9.22%			
	Event Workers-GMS	\$ 4,815.00	0.96%			
	General Athletic Budget	\$ 22,422.00	4.45%			
	Laundry	\$ 1,414.00	0.28%			
	Officials	\$ 38,000.00	7.54%			
	Shipping & Handling	\$ 5,242.00	1.04%			
	Technology	\$ 5,750.00	1.14%			
	Trainer	\$ 40,780.00	8.09%			
	Travel	\$ 58,600.00	11.63%			
	Transportation	\$126,500.00	25.10%			
	GMS Athletic Budget	\$ 12,925.00	2.56%			
	Baseball	\$ 3,825.00	0.76%			
	Boys Basketball	\$ 8,315.00	1.65%			
	Girls Basketball	\$ 7,791.00	1.55%			
	Bowling	\$ 1,000.00	0.20%			
	Cheerleading	\$ 4,930.00	0.98%			
	Boys Cross Country	\$ 665.00	0.13%			
	Girls Cross Country	\$ 691.00	0.14%			
	Football	\$ 50,813.00	10.08%			
	Boys Golf	\$ 1,965.00	0.39%			
	Girls Golf	\$ 1,979.00	0.39%			
	Hockey	\$ 5,000.00	0.99%			
	Boys Lacrosse	\$ 2,970.00	0.59%			
	Boys Soccer	\$ 1,006.00	0.20%			
	Girls Soccer	\$ 1,290.00	0.26%			
	Softball	\$ 1,486.00	0.29%			
	Boys Swimming	\$ 2,290.00	0.45%			
	Girls Swimming	\$ 2,290.00	0.45%			
	Boys Tennis	\$ 2,064.00	0.41%			
	Girls Tennis	\$ 2,451.00	0.49%			
	Boys Track	\$ 1,921.00	0.38%			
	Girls Track	\$ 1,592.00	0.32%			
	Boys Volleyball	\$ 3,601.00	0.71%			
	Girls Volleyball	\$ 1,256.00	0.25%			
	Wrestling	\$ 7,691.00	1.53%			
	<b>TOTAL EXPENDITURES</b>	<b>\$504,000.00</b>	<b>100.00%</b>			



**2018/2019 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	PIAA	AAA High School Dues	\$ 625.00	1	\$ 625.00
2	PIAA	Middle School Dues	\$ 250.00	1	\$ 250.00
3	Quad County Football Conf.	Conference Dues	\$ 520.00	1	\$ 520.00
4	WAADA	Athletic Director Dues	\$ 125.00	1	\$ 125.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 185.00	1	\$ 185.00
7	WPIAL	Membership Dues	\$ 250.00	1	\$ 250.00
8	PSADA	Yearly Dues	\$ 120.00	1	\$ 120.00
9	TSTCA	Track Membership	\$ 600.00	1	\$ 600.00
10	All Sports	Tournament Registration Fees	\$6,000.00	1	\$6,000.00
<b>GRAND TOTAL</b>				<b>ASN 9052</b>	<b>\$ 8,725.00</b>

**2018/2019 GATEWAY ATHLETICS - EQUIPMENT**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	For equipment that comes up	Equipment replacements as required (back boards - GHS)	\$ 13,000.00	1	\$ 13,000.00
		<b>GRAND TOTAL</b>	<b>ASN 9056</b>		<b>\$ 13,500.00</b>

2018/2019 GATEWAY ATHLETICS - EVENT WORKERS - GHS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	No.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>VARSITY FOOTBALL</b>					
	Camera Operator	\$ 70.00	11	\$ 770.00	
	Statistician	\$ 85.00	11	\$ 935.00	
	Ticket Manager	\$ 100.00	10	\$ 1,000.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Usher	\$ 45.00	10	\$ 450.00	
	Usher	\$ 45.00	10	\$ 450.00	
	Usher	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Spotter	\$ 45.00	10	\$ 450.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 100.00	10	\$ 1,000.00	
<b>VARSITY FOOTBALL TOTAL</b>				\$ 12,605.00	
<b>VARSITY SOCCER-GIRLS</b>					
	Clock/Scoreboard	\$ 60.00	11	\$ 660.00	
	Ticket Seller	\$ 60.00	11	\$ 660.00	
	Ticket Seller	\$ 60.00	11	\$ 660.00	

Announcer	\$ 50.00	11	\$ 550.00	
Security	\$ 40.00	0	\$ -	
Game Site Manager	\$ 90.00	11	\$ 990.00	
<b>VARSIY SOCCER-GIRLS TOTAL</b>			<b>\$ 3,520.00</b>	
<b>VARSIY SOCCER-BOYS</b>				
Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
Security	\$ 50.00	0	\$ -	
Ticket Seller	\$ 60.00	10	\$ 600.00	
Ticket Seller	\$ 60.00	10	\$ 600.00	
Announcer	\$ 50.00	10	\$ 500.00	
<b>VARSIY SOCCER-BOYS TOTAL</b>			<b>\$ 2,300.00</b>	
<b>VARSIY VOLLEYBALL - B/G</b>				
Scoreboard	\$ 50.00	10	\$ 500.00	
Security	\$ 40.00	0	\$ -	
Ticket Seller	\$ 50.00	10	\$ 500.00	
<b>VARSIY VOLLEYBALL TOTAL</b>			<b>\$ 1,000.00</b>	
<b>JV FOOTBALL</b>				
Chains	\$ 40.00	5	\$ 200.00	
Chains	\$ 40.00	5	\$ 200.00	
Chains	\$ 40.00	5	\$ 200.00	
Scoreboard	\$ 50.00	5	\$ 250.00	
Site Manager	\$ 60.00	5	\$ 300.00	
<b>JV FOOTBALL TOTAL</b>			<b>\$ 1,150.00</b>	
<b>FALL SPORTS GRAND TOTAL</b>			<b>\$ 20,575.00</b>	
<b>WINTER SPORTS</b>				
<b>VARSIY BASKETBALL - GIRLS/BOYS</b>				
Announcer	\$ 50.00	18	\$ 900.00	
Camera	\$ 50.00	18	\$ 900.00	

	Scoreboard	\$ 60.00	18	\$ 1,080.00	
	Scoreboard	\$ 60.00	18	\$ 1,080.00	
	Scorebook	\$ 40.00	44	\$ 1,760.00	
	Ticket Seller	\$ 60.00	18	\$ 1,080.00	
	Ticket Seller	\$ 60.00	18	\$ 1,080.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Game Site Manager	\$ 75.00	18	\$ 1,350.00	
	Usher	\$ 45.00	18	\$ 810.00	
	<b>Varsity Basketball Total</b>			\$ 12,470.00	
	<b>FRESHMEN BASKETBALL</b>				
	Scoreboard	\$ 40.00	10	\$ 400.00	
	Scorebook	\$ 40.00	10	\$ 400.00	
	Game Site Manager	\$ 50.00	10	\$ 500.00	
	<b>FRESHMEN BASKETBALL TOTAL</b>			\$ 1,300.00	
	<b>SWIMMING</b>				
	Ticket Seller	\$ 50.00	8	\$ 400.00	
	Computer	\$ 50.00	8	\$ 400.00	
	Game Site Manager	\$ 60.00	8	\$ 480.00	
	<b>SWIMMING TOTAL</b>			\$ 1,280.00	
	<b>WRESTLING-VARSITY</b>				
	Announcer	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Scorebook	\$ 40.00	5	\$ 200.00	
	Usher	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
	<b>WRESTLING TOTAL</b>			\$ 1,450.00	

<b>WINTER SPORTS GRAND TOTAL</b>				<b>\$ 16,500.00</b>
<b>SPRING SPORTS</b>				
<b>LACROSSE</b>				
Clock/Scoreboard	\$ 60.00	11	\$ 660.00	
Ticket Seller	\$ 60.00	11	\$ 660.00	
Ticket Seller	\$ 60.00	11	\$ 660.00	
Announcer	\$ 50.00	11	\$ 550.00	
Security	\$ 40.00	0	\$ -	
Game Site Manager	\$ 90.00	11	\$ 990.00	
<b>LACROSSE TOTAL</b>			<b>\$ 3,520.00</b>	
<b>VARSIY BASEBALL</b>				
Scoreboard	\$ 50.00	10	\$ 500.00	
Scoreboard	\$ 50.00	10	\$ 500.00	
Site Manager	\$ 50.00	10	\$ 500.00	
<b>VARSIY BASEBALL TOTAL</b>			<b>\$ 1,500.00</b>	
<b>JV BASEBALL</b>				
Scoreboard	\$ 50.00	10	\$ 500.00	
Scoreboard	\$ 50.00	10	\$ 500.00	
Site Manager	\$ 50.00	10	\$ 500.00	
<b>JV BASEBALL TOTAL</b>			<b>\$ 1,500.00</b>	
<b>VARSIY SOFTBALL</b>				
Scoreboard	\$ 50.00	10	\$ 500.00	
Scoreboard	\$ 50.00	10	\$ 500.00	
Site Manager	\$ 50.00	10	\$ 500.00	
<b>VARSIY SOFTBALL TOTAL</b>			<b>\$ 1,500.00</b>	
<b>VOLLEYBALL - BOYS</b>				
Ticket Seller	\$ 50.00	9	\$ 450.00	
Scoreboard	\$ 50.00	9	\$ 450.00	
Usher	\$ 50.00	9	\$ 450.00	
<b>VOLLEYBALL-BOYS TOTAL</b>			<b>\$ 1,350.00</b>	

<i>SPRING SPORTS GRAND TOTAL</i>					<i>\$ 9,370.00</i>
<b>GRAND TOTAL</b>					<b>ASN 0663</b>
					<b>\$ 46,445.00</b>

2018/2019 GATEWAY ATHLETICS - EVENT WORKERS - GMS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	Qty.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>FOOTBALL</b>					
	Stick Holder	\$ 40.00	5	\$ 200.00	
	Clock Operator	\$ 40.00	5	\$ 200.00	
	Stick Holder	\$ 40.00	5	\$ 200.00	
	Stick Holder	\$ 40.00	5	\$ 200.00	
<b>MS FOOTBALL TOTAL</b>				\$ 800.00	
<b>SOCCER</b>					
	Clock Operator	\$ 40.00	6	\$ 240.00	
	Clock Operator	\$ 40.00	6	\$ 240.00	
<b>MS SOCCER TOTAL</b>				\$ 480.00	
<b>GMS FALL SPORTS GRAND TOTAL</b>					\$ 1,280.00
<b>WINTER SPORTS</b>					
<b>JR. HIGH WRESTLING</b>					
	Scoreboard	\$ 40.00	5	\$ 200.00	
	Security	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
<b>JR HIGH WRESTLING TOTAL</b>				\$ 700.00	
<b>BASKETBALL-GIRLS</b>					
	Clock Operator	\$ 35.00	10	\$ 350.00	
	Clock Operator	\$ 35.00	10	\$ 350.00	
<b>BASKETBALL-GIRLS TOTAL</b>				\$ 700.00	



<b>BASKETBALL-BOYS</b>				
	Clock Operator	\$ 35.00	10	\$ 350.00
	Clock Operator	\$ 35.00	10	\$ 350.00
<b>BASKETBALL-BOYS TOTAL</b>				\$ 700.00
<b>WINTER GMS SPORTS GRAND TOTAL</b>				\$ 2,100.00
<b>SPRING SPORTS</b>				
<b>VOLLEYBALL</b>				
	Clock Operator	\$ 35.00	14	\$ 490.00
<b>VOLLEYBALL TOTAL</b>				\$ 490.00
<b>TRACK - GIRLS/BOYS</b>				
	Shot	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Discus	\$ 35.00	3	\$ 105.00
	Hurdles	\$ 35.00	3	\$ 105.00
				\$ 945.00
<b>SPRING GMS SPORTS GRAND TOTAL</b>				\$ 1,435.00
<b>GRAND TOTAL</b>		ASN 0664		\$ 4,815.00

**2018/2019 GATEWAY ATHLETICS - GENERAL ATHLETIC BUDGET**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Neff, Co.	Varsity Letters	\$ 7.50	144	\$ 1,080.00
2	Neff, Co.	Sports Pins	\$ 22.00	7	\$ 154.00
3	Neff, Co.	Fourth Year Plaques	\$ 9.00	20	\$ 180.00
4	Neff, Co.	Third Year Plaques	\$ 7.00	50	\$ 350.00
5	Neff, Co.	Second Year Certificates	\$ 1.00	100	\$ 100.00
6	Various Vendors	Athletic Banners	\$ 1,000.00	1	\$ 1,000.00
7	G&G Fitness	Repairs to equipment	\$ 2,112.00	1	\$ 2,112.00
8	Miscellaneous Vendors	Repairs to equipment	\$ 975.00	1	\$ 975.00
9	Forms for You	Admission Ticket Blanks	\$ 200.00	1	\$ 200.00
10	Randy Rovesti	Cell Phone Reimbursement	\$ 100.00	12	\$ 1,200.00
11	Miscellaneous Vendors	Embroidery for uniforms	\$ 5,000.00	1	\$ 5,000.00
12	Scott Electric/18000091	0010-025 AAA batteries, 24/pkg	\$ 5.00	3	\$ 15.00
13	Scott Electric/18000091	0010-030 9V batteries, each	\$ 0.75	12	\$ 9.00
14	Scott Electric/18000091	0013-135 Electrical tape, 1/2" x 50', roll	\$ 0.75	1	\$ 0.75
15	Pyramid/18000084	0013-184 Indoor extension cord, 25'	\$ 9.00	1	\$ 9.00
16	Scott Electric/18000096	0013-185 Surge Protector strip, 6 outlet	\$ 7.25	1	\$ 7.25
17	Monroeville VFD	Ambulance Service	\$ 1,300.00	1	\$ 1,300.00
18	Various Vendors	Professional Development for Coaches	\$ 8,550.00	1	\$ 8,550.00
19	Minuteman Press/18000157	0001-002 Window Envelopes - Personalized for Athletic Depart	\$ 30.00	4	\$ 120.00
19	Minuteman Press/18000157	0001-001 Regular #10 Envelopes - Personalized for Athletic Depart	\$ 30.00	2	\$ 60.00
<b>GRAND TOTAL</b>			<b>ASN 0293</b>		<b>\$ 22,422.00</b>

**2018/2019 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES**

No.	Company	Explanation	Unit Cost	No.	Total Cost
1	Janitors Supply	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Janitors Supply	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops	Laundry Loop Clips	\$ 3.70	100	\$ 370.00
<b>GRAND TOTAL</b>				<b>ASN 0576</b>	<b>\$ 1,414.00</b>

**2018/2019 GATEWAY ATHLETICS - OFFICIALS**

<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Officials	Necessary needed workers for performing sporting events	\$ 38,000.00	1	\$ 38,000.00
<b>GRAND TOTAL</b>		<b>ASN 9066</b>		<b>\$ 38,000.00</b>

**2018/2019 GATEWAY ATHLETICS - SHIPPING/HANDLING**

Item Description	Explanation	Unit Cost	No.	Total Cost
	Shipping/Handling and Postage	\$ 5,242.00	1	\$ 5,242.00
	<b>GRAND TOTAL</b>	<b>ASN 9583</b>		<b>\$ 5,242.00</b>

**2018/2019 GATEWAY ATHLETICS - TECHNOLOGY**

<b>No</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Schedule Star	Annual Subscription Fee	\$ 695.00	1	\$ 695.00
2	Impact Applications	Impact Software for Concussions	\$ 655.00	1	\$ 655.00
3	StatCrew.com	Stat Crew Software 2018-2019 Edition	\$ 400.00	1	\$ 400.00
2	HUDL	Online Video Editing, Analysis, & Coaching Tools - Football & Basketball	\$4,000.00	1	\$ 4,000.00
<b>GRAND TOTAL</b>			<b>ASN 9053</b>		<b>\$ 5,750.00</b>

**2018/2019 GATEWAY ATHLETICS - TRAINER EXPENDITURES**

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
1	ESSMC	Trainer Services: \$30,500 for F-T & \$1,500 for P-T Trainers	\$ 32,000.00	1	\$ 32,000.00
2	AED Superstore	AED Supplies	\$ 264.00	1	\$ 264.00
3	Longstreth/18000059	0101-164 Award t-shirts w/logo: Print front & back, 2 colors	\$ 4.65	72	\$ 334.80
4	School Hlth/18000048	0100-007 Renu multipurpose solution, 4 oz.	\$ 5.04	6	\$ 30.24
5	Everything Med/18000052	0100-017 J&J Zonas Porous tape, 1" x 10', 12/bx	\$ 11.79	1	\$ 11.79
6	Everything Med/18000052	0100-075 Bandaid patch, latex free, 2x3, 50/pk	\$ 2.95	3	\$ 8.85
7	Everything Med/18000052	0100-085 Tinactin cream, 5 oz.	\$ 6.41	1	\$ 6.41
8	Henry Schein/18000053	0100-100 Shark tape cutter	\$ 7.09	8	\$ 56.72
9	Henry Schein/18000053	0100-126 EMT Toothsaver	\$ 10.28	2	\$ 20.56
10	Henry Schein/18000053	0100-135 Cramer heavy-duty tape scissors, 8"	\$ 8.48	3	\$ 25.44
11	Everything Med/18000052	0100-171 Mueller disposable plastic ice bags, 1500/roll	\$ 58.79	2	\$ 117.58
12	Everything Med/18000052	0100-265 J&J Coach sports tape, 1 1/2", white, 32 rolls/case	\$ 49.45	30	\$ 1,483.50
13	Everything Med/18000052	0100-275 Mueller tear light tape, 2" x 7 1/2 yd, 24 rolls/case	\$ 43.95	25	\$ 1,098.75
15	Everything Med/18000052	0100-300 Sam splints	\$ 5.25	2	\$ 10.50
16	Everything Med/18000052	0100-305 Coverlet 4-wing bandages, 3"x3", 50/box	\$ 3.45	1	\$ 3.45
17	Henry Schein/18000053	0100-350 Aurelia latex/powder free exam gloves, 1000/case	\$ 67.70	1	\$ 67.70
18	Everything Med/18000052	0100-355 Cramer heel & lace pads, 3"x3"x1/16", 2000/case	\$ 16.25	1	\$ 16.25
19	School Hlth/18000048	0100-360 Band-aid, 1"x3", 100/bx	\$ 1.21	5	\$ 6.05
20	Everything Med/18000052	0100-370 Water jel triple antibiotic ointment, 144 pks/case	\$ 7.15	3	\$ 21.45
21	Henry Schein/18000053	0100-375 Hartman Deluxe "480" elastic bandage, 6x11 yd, 6 rlls	\$ 49.44	1	\$ 49.44
22	Sportsmans/18000051	0100-385 Gatorade 7 oz cups, 2000/case	\$ 74.95	10	\$ 749.50
23	Everything Med/18000052	0100-400 Envirocide Disinfectant cleaner, gallon	\$ 21.95	2	\$ 43.90
24	Sportsmans/18000051	0100-410 Gatorade G-Series Performance pkg - per bid spec	\$ 225.00	2	\$ 450.00
25	School Hlth/18000048	0100-425 CPR Microshield mask	\$ 2.74	1	\$ 2.74
26	Everything Med/18000052	0100-445 Band-aid first aid medium gauze pads, 3"x3", 100/bx	\$ 3.09	5	\$ 15.45
27	Everything Med/18000052	0100-486 Hartman Deluxe "480" elastic bandage, 4x5 yards,	\$ 27.30	1	\$ 27.30
28	School Hlth/18000048	0100-492 Chattanooga Hydrocollator Hotpacs	\$ 8.07	2	\$ 16.14
29	Everything Med/18000052	0100-494 BZK Antiseptic towelettes, 100/box	\$ 1.45	3	\$ 4.35
30	Henry Schein/18000053	0100-497 Collins Flexi-clear 3, 4"x650', 6 rolls/bx	\$ 23.23	8	\$ 185.84
31	Everything Med/18000052	0100-514 Deluxe arm sling w/pad, x-large	\$ 4.39	1	\$ 4.39
32	School Hlth/18000048	0100-515 Deluxe arm sling w/pad, large	\$ 4.34	1	\$ 4.34
33	Everything Med/18000052	0100-516 Deluxe arm sling w/pad, medium	\$ 4.39	1	\$ 4.39
34	School Hlth/18000048	0100-518 Oval 8 finger splints, size 5, 5/pk	\$ 7.82	1	\$ 7.82
35	School Hlth/18000048	0100-519 Oval 8 finger splints, size 8, 5/pk	\$ 7.82	1	\$ 7.82
36	School Hlth/18000048	0100-527 Purell hand sanitizer, 4 oz.	\$ 1.51	10	\$ 15.10
37	Everything Med/18000052	0100-530 Hartman deluxe 440 elastic bandage 3x5 yd, 10 rlls	\$ 22.90	2	\$ 45.80
38	Everything Med/18000052	0100-531 Eye cups, plastic, 10/pkg	\$ 1.80	1	\$ 1.80
39	Sportsmans/18000051	0100-537 Cramer high density foam kit, 6/pk	\$ 12.88	2	\$ 25.76
40	School Hlth/18000048	0100-541 Chattanooga hydrocollator hot packs, neck, 24" long	\$ 9.66	2	\$ 19.32
41	School Hlth/18000048	0100-542 Monsel's Stip-tik blood stopper swabs, 25/pkg	\$ 33.82	1	\$ 33.82
42	Sportsmans/18000051	0100-543 Gatorade instant powder: 14 pkts/case, orange	\$ 94.95	1	\$ 94.95

2018/2019 GATEWAY ATHLETICS - TRAINER EXPENDITURES (CONTINUED)					
No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
43	Sportsmans/18000051	0100-544 Gatorade instant powder: 14 pkts/case, fruit punch	\$ 94.95	1	\$ 94.95
44	Everything Med/18000052	0158-010 Aluminum crutches, Adult 5'2" - 5'10"	\$ 10.29	4	\$ 41.16
45	Passons/18000057	0158-014 Nike Gung-ho polo - per bid spec	\$ 23.50	120	\$ 2,820.00
46	Everything Med/18000052	0100-548 Tufskin taping base 40 oz, spray, colorless	\$ 4.39	12	\$ 52.68
47	Theratek/18000305	Performtext latex free kinesiology tape, black, 2"x35m, 6/bx	\$ 78.00	1	\$ 78.00
48	Everything Med/18000052	0100-550 New skin liquid bandage, 1 oz,	\$ 4.15	1	\$ 4.15
49	School Hlth/18000048	0100-551 Cotton tipped applicators, sterile, 3", 100/bx	\$ 0.34	3	\$ 1.02
50	Everything Med/18000052	0100-552 Universal 3-panel immobilizer, 23" length	\$ 14.95	1	\$ 14.95
51	Henry Schein/18000053	0100-553 Kleenex tissues, 3"x5", 100 count	\$ 1.16	10	\$ 11.60
52	Everything Med/18000052	0100-554 Chattanooga Durastick Plus electrodes, 2"x3 1/2", 40/ca	\$ 43.50	1	\$ 43.50
53	Everything Med/18000052	0100-555 Cramer Powerflo 10 replacement manifold assembly	\$ 98.50	1	\$ 98.50
55	Passons/18000057	0100-556 Power systems Elite Power Med-ball, 4 lbs.	\$ 12.76	1	\$ 12.76
56	Passons/18000057	0100-557 Power systems Elite Power Med-ball, 18 lbs.	\$ 51.12	1	\$ 51.12
57	Everything Med/18000052	0100-558 Chattanooga Hot pac terry covers, standard size	\$ 11.90	3	\$ 35.70
58	Everything Med/18000052	0100-559 Chattanooga Hot pac terry covers, neck contour size	\$ 12.95	2	\$ 25.90
<b>GRAND TOTAL</b>					<b>\$ -</b>
					<b>ASN #9065 \$ 40,780.00</b>



**2018/2019 ATHLETICS-TRAVEL**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Randy Rovesti	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00
7	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00
8	PIAA/WPIAL Football	Lodging & Travel Expenses	\$ 50,000.00	1	\$ 50,000.00
<b>GRAND TOTAL</b>				<b>ASN 0631</b>	<b>\$ 58,600.00</b>

**2018/2019 GATEWAY ATHLETIC BUDGET- TRANSPORTATION**

<b>GATEWAY HIGH SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball	0602	Transportation	\$ 7,000.00	1	\$ 7,000.00
Basketball-Boys	0603	Transportation	\$ 7,000.00	1	\$ 7,000.00
Basketball-Girls	0604	Transportation	\$ 7,000.00	1	\$ 7,000.00
Cheerleading	0606	Transportation	\$ 3,500.00	1	\$ 3,500.00
Cross Country-Boys	9071	Transportation	\$ 2,500.00	1	\$ 2,500.00
Cross Country-Girls	0609	Transportation	\$ 2,500.00	1	\$ 2,500.00
Football	0611	Transportation	\$ 18,000.00	1	\$ 18,000.00
Golf-Boys	9072	Transportation	\$ 3,000.00	1	\$ 3,000.00
Golf-Girls	0614	Transportation	\$ 3,000.00	1	\$ 3,000.00
Lacrosse	9262	Transportation	\$ 4,000.00	1	\$ 4,000.00
Soccer-Boys	0615	Transportation	\$ 4,000.00	1	\$ 4,000.00
Soccer-Girls	0617	Transportation	\$ 4,000.00	1	\$ 4,000.00
Softball	0619	Transportation	\$ 7,000.00	1	\$ 7,000.00
Swimming-Boys	0620	Transportation	\$ 2,500.00	1	\$ 2,500.00
Swimming-Girls	0665	Transportation	\$ 2,500.00	1	\$ 2,500.00
Tennis-Boys	0623	Transportation	\$ 2,500.00	1	\$ 2,500.00
Tennis-Girls	0624	Transportation	\$ 2,500.00	1	\$ 2,500.00
Track-Boys	0625	Transportation	\$ 4,000.00	1	\$ 4,000.00
Track-Girls	0626	Transportation	\$ 4,000.00	1	\$ 4,000.00
Volleyball-Boys	0666	Transportation	\$ 3,000.00	1	\$ 3,000.00
Volleyball-Girls	0628	Transportation	\$ 3,000.00	1	\$ 3,000.00
Wrestling	0629	Transportation	\$ 4,000.00	1	\$ 4,000.00
<b>TOTAL GHS TRANSPORTATION</b>					<b>\$ 100,500.00</b>
<b>GATEWAY MIDDLE SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball	9430	Transportation	\$ 2,500.00	1	\$ 2,500.00
Basketball-Boys	0583	Transportation	\$ 2,000.00	1	\$ 2,000.00
Basketball-Girls	0584	Transportation	\$ 2,000.00	1	\$ 2,000.00
Cheerleading	0585	Transportation	\$ -	0	\$ -
Cross Country-Boys	9059	Transportation	\$ 1,000.00	1	\$ 1,000.00
Cross Country-Girls	9070	Transportation	\$ 1,000.00	1	\$ 1,000.00
Football	0589	Transportation	\$ 3,000.00	1	\$ 3,000.00
Soccer-Boys	0595	Transportation	\$ 2,000.00	1	\$ 2,000.00
Soccer-Girls	1923	Transportation	\$ 2,000.00	1	\$ 2,000.00
Softball	9060	Transportation	\$ 2,000.00	1	\$ 2,000.00
Track-Boys	0599	Transportation	\$ 2,000.00	1	\$ 2,000.00
Track-Girls	0600	Transportation	\$ 2,000.00	1	\$ 2,000.00
Volleyball-Girls	0601	Transportation	\$ 2,500.00	1	\$ 2,500.00
Wrestling	9057	Transportation	\$ 2,000.00	1	\$ 2,000.00
<b>TOTAL GMS TRANSPORTATION</b>					<b>\$ 26,000.00</b>
<b>COMBINED TOTAL TRANSPORTATION</b>					<b>\$ 126,500.00</b>

**2018/2019 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET**

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/18000050	0103-295 Baseball Hats, black, (10sm, 5med/sm, 5 med)	\$ 18.95	20	\$ 379.00
2	Sportsmans/18000050	0103-390 Spalding 41-100HS baseballs, dozen	\$ 64.00	4	\$ 256.00
<b>BASEBALL/GMS</b>			<b>ASN 9429</b>		<b>\$ 635.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Natale/18000054	0107-055 TF-1000 Legacy 74-7168 basketball	\$ 41.25	4	\$ 165.00
<b>Boys Basketball/GMS</b>			<b>ASN 0634</b>		<b>\$ 165.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Natale/18000054	0108-090 TF-1000 Legacy 74-7358 basketball	\$ 41.25	4	\$ 165.00
<b>Girls Basketball/GMS</b>			<b>ASN 0635</b>		<b>\$ 165.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/18000050	0118-464 Kicking tee, black	\$ 1.67	2	\$ 3.34
1	Passons/18000056	0118-011 Adams #510 game belt, black	\$ 0.52	30	\$ 15.60
1	Riddell/18000061	0118-396 Douglas NP25 shoulder pads - per bid spec	\$ 190.03	10	\$ 1,900.30
1	Natale/18000054	0118-428 Wilson Football, GST-1003 - per bid spec	\$ 64.19	15	\$ 962.85
1	Century/18000046	0118-465 Schutt Helmets - per bid spec	\$ 249.90	10	\$ 2,499.00
1	Sportsmans/18000050	0118-466 Mouthpiece, black	\$ 0.24	60	\$ 14.40
1	Passons/18000056	0118-457 Nike Practice pants, black	\$ 32.99	50	\$ 1,649.50
<b>Football/GMS</b>			<b>ASN 0637</b>		<b>\$ 7,045.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/18000050	0139-213 Outdoor soccer net	\$ 29.75	2	\$ 59.50
2	Century/18000046	0139-219 Practice pennies, yellow, blue	\$ 1.55	12	\$ 18.60
3	Century/18000046	0139-218 Spalding TF-5000 soccer balls (#64 7929)	\$ 32.38	5	\$ 161.90
<b>Boys Soccer/GMS</b>			<b>ASN 0638</b>		<b>\$ 240.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
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1	Sportsmans/18000050	0140-229 Outdoor soccer net	\$ 29.75	2	\$ 59.50
2	Century/18000046	0140-230 Practice pennies, yellow, blue	\$ 1.55	12	\$ 18.60
3	Century/18000046	0140-231 Spalding TF-5000 soccer balls (#64 7929)	\$ 32.38	5	\$ 161.90
<i>Girls Soccer/GMS</i>			<b>ASN 0639</b>		<b>\$ 240.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Natale/18000054	0144-296 Dudley 43-147 red stitch softballs, dozen	\$ 56.50	2	\$ 113.00
<i>Softball/GMS</i>			<b>ASN 9061</b>		<b>\$ 113.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Century/18000046	0151-250 Starter pistol rounds	\$ 47.88	1	\$ 47.88
2	Bid List	Electronic zone flags	\$ 32.00	0	\$ -
3	Passons/18000056	0151-262 Relay batons, dozen	\$ 15.78	4	\$ 63.12
4		Track Hurdles	\$ 180.00	3	\$ 540.00
5		Invitationals	\$ 200.00	1	\$ 200.00
<i>Boys Track/GMS</i>			<b>ASN 0640</b>		<b>\$ 851.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
<i>Boys Cross Country/GMS</i>			<b>ASN 9058</b>		<b>\$ 50.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
<i>Girls Cross Country/GMS</i>			<b>ASN 9067</b>		<b>\$ 50.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Century/18000046	0151-250 Starter pistol rounds	\$ 47.89	1	\$ 47.89
2	Bid List	Electronic zone flags	\$ 32.00	0	\$ -
3	Passons/18000056	0151-262 Relay batons, dozen	\$ 15.72	4	\$ 62.88
4		Track Hurdles	\$ 180.00	3	\$ 540.00
5		Invitationals	\$ 200.23	1	\$ 200.23
<i>Girls Track/GMS</i>			<b>ASN 0641</b>		<b>\$ 851.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Passons/18000056	0156-082 Baden Perfection vx5sec 210 volleyballs	\$ 39.50	4	\$ 158.00
		<i>Girls Volleyball/GMS</i>	<b>ASN 0642</b>		<b>\$ 158.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	Pink Poms, each	\$ 6.00	50	\$ 300.00
2	Bid List	Blue/Red/White Poms, each	\$ 6.00	50	\$ 300.00
3	Schoolpride.com	Cheerleading Sign: Double sided 18x24: GO FIGHT WIN/ GMS	\$ 35.00	3	\$ 105.00
4	Schoolpride.com	Cheerleading Sign: Double sided 18x24: BLACK GOLD/GATEWAY	\$ 35.00	2	\$ 70.00
5	Schoolpride.com	Cheerleading Sign: 22" circle, G A T O R	\$ 32.00	6	\$ 192.00
		<i>Cheerleaders/GMS</i>	<b>ASN 0636</b>		<b>\$ 967.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Longstreth/18000058	0101-164 Gateway Athletic t-shirts (100 sm, 100 med, 50 lg, 50 xl)	\$ 4.65	300	\$ 1,395.00
		<i>General Athletic Awards/GMS</i>	<b>ASN 0633</b>		<b>\$ 1,395.00</b>

**GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGE \$ 12,925.00**

**2018/2019 GATEWAY ATHLETICS - BASEBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Pyramid/18000060	0103-210 Wilson Official baseball scorebook	\$ 2.70	3	\$ 8.10
2	Sportsmans/18000051	0103-295 Nike Formfit hat - per bid specs	\$ 18.95	70	\$ 1,326.50
3	Sportsmans/18000051	0103-300 Nike Baseball style socks, black, pair	\$ 5.98	60	\$ 358.80
5	Natale/18000055	0103-380 Full screen net	\$ 98.98	2	\$ 197.96
6	Pyramid/18000060	0103-391 Base dig out tool	\$ 3.69	2	\$ 7.38
7	Century/18000047	0103-387 Wilson A1010 practice balls, dz	\$ 32.45	12	\$ 389.40
8	Passons/18000057	0103-388 Baseball belt, black, each	\$ 1.17	30	\$ 35.10
9	Sportsmans/18000051	0103-389 Bases, pro-style, white, set	\$ 108.23	1	\$ 108.23
10	Sportsmans/18000051	0103-390 Spalding 41-100HS game baseballs, dz	\$ 63.95	15	\$ 959.25
11	Natale/18000055	0103-392 Wilson 1030 practice baseballs, dz	\$ 36.19	12	\$ 434.28
<b>GRAND TOTAL</b>			<b>ASN 0294</b>		<b>\$ 3,825.00</b>

**2018/2019 GATEWAY ATHLETICS - BOYS BASKETBALL**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Passons/18000057	0107-025 Carron nylon basketball net	\$ 1.98	12	\$ 23.76
2	Century/18000047	0107-030 Nike practice uniform, shorts & shirt - per bid spec	\$ 52.88	26	\$ 1,374.88
3	Century/18000047	0107-035 Slipp nott replacement pad, 26"x26", large, 75 sheets/pk	\$ 34.38	1	\$ 34.38
4	Pyramid/18000060	0107-040 Mark V Men's basketball scorebook	\$ 2.50	3	\$ 7.50
5	Pyramid/18000060	0107-050 Korney board portable playmaker, dry erase, basketball	\$ 6.09	2	\$ 12.18
6	Natale/18000055	0107-055 Spalding TF-1000 Legacy 74-7168 PIAA approved	\$ 41.29	10	\$ 412.90
7	Sportsmans/18000051	0107-061 Nike mid-calf socks, white	\$ 3.49	30	\$ 104.70
8	Sportsmans/18000051	0107-062 Nike mid-calf socks, black	\$ 3.49	30	\$ 104.70
9	Century Sports	Nike Boys Basketball black jerseys with shorts, black	\$ 120.00	26	\$ 3,120.00
10	Century Sports	Nike Boys Basketball black jerseys with shorts, white	\$ 120.00	26	\$ 3,120.00
<b>GRAND TOTAL</b>			<b>ASN 0295</b>		<b>\$ 8,315.00</b>

**2018/2019 GATEWAY ATHLETICS - GIRLS BASKETBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Pyramid/18000060	0108-050 Mark V girls basketball scorebook	\$ 2.50	5	\$ 12.50
2	Passons/18000057	0108-080 Nike Girls Practice Uniform - per bid spec	\$ 33.50	20	\$ 670.00
3	Natale/18000055	0108-090 Spalding Girls TF1000 Legacy 74-7358	\$ 41.29	16	\$ 660.64
4	Passons/18000057	0108-092 Nike mid-calf socks, white, pair	\$ 3.60	25	\$ 90.00
5	Passons/18000057	0108-093 Nike mid-calf socks, black, pair	\$ 3.60	25	\$ 90.00
6	Sportsmans/18000051	0108-095 Slipp-nott refills	\$ 27.86	1	\$ 27.86
7	Century Sports	Nike Girls Basketball jerseys and shorts, black	\$ 120.00	26	\$ 3,120.00
8	Century Sports	Nike Girls Basketball jerseys and shorts, white	\$ 120.00	26	\$ 3,120.00
<b>GRAND TOTAL</b>			<b>ASN 0303</b>		<b>\$ 7,791.00</b>



**2018/2019 GATEWAY ATHLETICS - BOWLING**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
GRAND TOTAL			ASN 9055		\$ 1,000.00

**2018/2019 GATEWAY ATHLETICS - CHEERLEADING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2		Expenditures as Required	\$ 4,000.00	1	\$ 4,000.00
3	Cascade/18000105	0261-125 Kraft paper roll, white	\$ 33.00	1	\$ 33.00
4	Cascade/18000105	0261-116 Kraft paper roll, gold	\$ 47.00	1	\$ 47.00
<b>GRAND TOTAL</b>			<b>ASN 0304</b>		<b>\$ 4,930.00</b>

**2018/2019 GATEWAY ATHLETICS - BOYS CROSS COUNTRY**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Century/18000047	0112-015 3/8" Pyramid Spikes, 100/pk	\$ 6.87	1	\$ 6.87
3	Century/18000047	0112-020 1/4" Pyramid Spikes, 100/pk	\$ 6.19	1	\$ 6.19
4	Natale/18000055	0112-025 1/2" Pyramid Spikes, 100/pk	\$ 7.47	1	\$ 7.47
5	Natale/18000055	0112-030 3/8" Needle & Spikes, 100/pk	\$ 7.47	1	\$ 7.47
6	MFAC/18000063	0112-037 Chute rope & pennants, 110'	\$ 18.50	2	\$ 37.00
<b>GRAND TOTAL</b>			<b>ASN 9068</b>		<b>\$ 665.00</b>

**2018/2019 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	Century/18000047	0112-015 3/8" Pyramid Spikes, 100/pk	\$ 6.91	1	\$ 6.91
3	Century/18000047	0112-020 1/4" Pyramid Spikes, 100/pk	\$ 6.19	1	\$ 6.19
5	Natale/18000055	0112-030 3/8" Needle & Spikes, 100/pk	\$ 7.47	1	\$ 7.47
6	MFAC/18000063	0112-037 Chute rope & pennants, 110'	\$ 18.50	2	\$ 37.00
7	S&S Worldwide/18000049	0112-041 Aerosol marker paint cans for striper, white, dz	\$ 33.43	1	\$ 33.43
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0305</b>		<b>\$ 691.00</b>

**2018/2019 GATEWAY ATHLETICS - FOOTBALL**

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 10,000.00	1	\$ 10,000.00
3	Century Sports	Nike game football pants, black	\$ 70.00	100	\$ 7,000.00
4	Century Sports	Nike game football jerseys, white	\$ 110.00	80	\$ 8,800.00
5	Passons/18000057	0118-011 Adams #510 game belt, black	\$ 0.52	70	\$ 36.40
6	Sportsmans/18000051	0118-020 Double cushion mouthpiece shield w/strap	\$ 0.24	200	\$ 48.00
7	Sportsmans/18000051	0118-255 Adams knee pad, small	\$ 1.54	48	\$ 73.92
8		Russell athletic integrated 5-pc pocket girdle-per bid	\$ 14.70	72	\$ 1,058.40
9	Riddell/18000052	0118-396 Riddell Power should pads - per bid spec	\$ 190.00	6	\$ 1,140.00
10	Natale/18000055	0118-428 Wilson football, GST-1003, per bid spec	\$ 64.19	30	\$ 1,925.70
11	Natale/18000291	Nike Core practice football jerseys, white - per bid	\$ 20.00	50	\$ 1,000.00
12	Sportsmans/18000051	0118-448 Helmet stickers, "Gators"	\$ 1.98	200	\$ 396.00
13	Sportsmans/18000051	0118-449 Nike Dri-fit socks, mid-calf, black	\$ 3.49	80	\$ 279.20
14	Century/18000047	0118-451 Nike Mod NPC Speed Jersey, white	\$ 103.95	80	\$ 8,316.00
15	Natale/18000291	Russell Athletic Integrated 5-pc pocket girdle RAIGR3	\$ 16.00	25	\$ 400.00
16	Sportsmans/18000051	0118-458 Helmet caps	\$ 1.95	72	\$ 140.40
17	Sportsmans/18000051	0118-459 Awards Decal "G", 25/sheet	\$ 3.45	45	\$ 155.25
18	Sportsmans/18000051	0118-460 Rogers Titan dummies w/rip arms	\$ 779.00	2	\$ 1,558.00
19	HUDL/18000304	Hudl Sideline Standard Package	\$ 900.00	1	\$ 900.00
20	Sportsmans/18000051	0118-462 Nike Dry-fit Training Shirt, 2 color print on front	\$ 16.58	100	\$ 1,658.00
21	Century/18000047	0118-463 Nike Core practice football jerseys, black - per bid	\$ 20.55	50	\$ 1,027.50
22	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,300.23	1	\$ 4,300.23
<b>GRAND TOTAL</b>			<b>ASN 0306</b>		<b>\$ 50,813.00</b>

**2018/2019 GATEWAY ATHLETICS - BOYS GOLF**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Century/18000047	0104-001 Nike Core Stripe Polo #585748 - per bid spec	\$ 49.97	18	\$ 899.46
2	Century/18000047	0104-004 Nike Tech swoosh cap - per bid spec	\$ 17.80	18	\$ 320.40
3	Sportsmans/18000051	0104-005 Nike golf balls, personalized "Gateway", dz	\$ 27.51	14	\$ 385.14
4	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 12.00	30	\$ 360.00
5					\$ -
<b>GRAND TOTAL</b>			<b>ASN 9069</b>		<b>\$ 1,965.00</b>

**2018/2019 GATEWAY ATHLETICS - GIRLS GOLF**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Century/18000047	0102-001 Nike Core Stripe Polo #585748 - per bid spec	\$ 48.70	11	\$ 535.70
2	Century/18000047	0102-002 Nike Women's Short Sleeve Hot Jacket - per bid spec	\$ 59.80	11	\$ 657.80
3	Sportsmans/18000051	0102-003 Nike Golf balls, personalized "Gateway", dz	\$ 27.53	14	\$ 385.42
4	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.01	8	\$ 400.08
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0307</b>		<b>\$ 1,979.00</b>

**2018/2019 GATEWAY ATHLETICS - HOCKEY**

<b>No</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Miscellaneous	District Contribution	\$ 5,000.00	1	\$ 5,000.00
<b>GRAND TOTAL</b>			<b>ASN 9054</b>		<b>\$ 5,000.00</b>



**2018/2019 GATEWAY ATHLETICS - LACROSSE**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Longstreth/18000059	0119-001 Nike practice shirts, reversible, numbered	\$ 16.00	40	\$ 640.00
2	Sportsmans/18000051	0119-002 Lacrosse helmet decals	\$ 3.20	80	\$ 256.00
3	Passons/18000057	0119-003 Cascade CPV-R Lacrosse helmet with black mask	\$ 109.43	6	\$ 656.58
4	Bid List	0119-004 Nike CEO Lacrosse head	\$ 90.76	0	\$ -
5	Bid List	0119-005 Hero semi soft mesh kit	\$ 89.80	0	\$ -
6	Century/18000047	0119-006 STX Stallion HD Shoulder pads, set	\$ 78.69	2	\$ 157.38
7	Passons/18000057	0119-007 Nike Vapor Elite arm pads, black, set	\$ 71.86	2	\$ 143.72
8	Passons/18000057	0119-008 Nike Vapor 2 Gloves, set	\$ 130.51	2	\$ 261.02
9	Longstreth/18000059	0119-009 Lacrosse balls, case	\$ 147.00	3	\$ 441.00
10	Century/18000047	0119-010 Mueller mouthpieces	\$ 0.34	50	\$ 17.00
11	Bid List	0119-012 STX Indoor lacrosse balls, dz	\$ 16.69	0	\$ -
12	Passons/18000057	0119-014 Complete sticks, attack, String King	\$ 27.83	4	\$ 111.32
13	Passons/18000057	0119-015 Complete sticks, defense, String King	\$ 32.64	2	\$ 65.28
14		Goal Nets, 5 mm	\$ 110.35	2	\$ 220.70
<b>GRAND TOTAL</b>			<b>ASN 9263</b>		<b>\$ 2,970.00</b>

**2018/2019 GATEWAY ATHLETICS - BOYS SOCCER**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	AnthemSports.com	Powernet Portable pop-up defender #A12-018	\$ 46.00	5	\$ 230.00
2	Sportsmans/18000051	0139-075 Kwik official soccer goal scorebook	\$ 2.99	1	\$ 2.99
2	Sportsmans/18000051	0139-085 Arm bands, "C", orange	\$ 2.85	4	\$ 11.40
3	Century/18000047	0139-095 Nike ball pump, #SE008-401	\$ 27.80	1	\$ 27.80
4	Passons/18000057	0139-115 Nike vapor gray goalkeeper jersey	\$ 20.50	4	\$ 82.00
5	Century/18000047	0139-201 Spalding TF-41-100HS, WPIAL sanctioned	\$ 32.29	5	\$ 161.45
6	Sportsmans/18000051	0139-205 Nike park socks, black, large, pair	\$ 5.98	36	\$ 215.28
7	Sportsmans/18000051	0139-210 Nike park socks, white, large, pair	\$ 5.98	36	\$ 215.28
8	Sportsmans/18000051	0139-213 Kwik goal regulation soccer net	\$ 29.90	2	\$ 59.80
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0309</b>		<b>\$ 1,006.00</b>

**2018/2019 GATEWAY ATHLETICS- GIRLS SOCCER**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Total</b>
1	Century/18000047	0140-020 Spalding 41-100 HS Soccer ball, PIAA approved	\$ 32.29	20	\$ 645.80
2	Sportsmans/18000051	0140-100 Kwik goal official scorebook	\$ 2.99	1	\$ 2.99
3	Sportsmans/18000051	0140-130 Captain's arm band "C"	\$ 2.85	4	\$ 11.40
4	Sportsmans/18000051	0140-155 Nike park game socks, black	\$ 5.98	35	\$ 209.30
5	Sportsmans/18000051	0140-200 Nike park game socks, white	\$ 5.98	35	\$ 209.30
6	S&S Worldwide/18000049	0140-228 Soccer ball bag	\$ 3.01	1	\$ 3.01
7	Century/18000047	0140-215 Nike goalkeeper finger save gloves-per bid spec	\$ 69.40	3	\$ 208.20
					\$ -
<b>Grand Total</b>			<b>ASN 0310</b>		<b>\$ 1,290.00</b>

**2018/2019 GATEWAY ATHLETICS - SOFTBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Sportsmans/18000051	0144-006 Nike baseball socks, black	\$ 5.98	30	\$ 179.40
2	Passons/18000057	0144-015 Wilson softball scorebook, girls	\$ 2.73	3	\$ 8.19
3	Longstreth/18000059	0144-260 Glover GLSCSTATE score sheet & stats	\$ 9.42	1	\$ 9.42
4	Century/18000047	0144-295 Nike girls softball hat - per bid specs	\$ 16.80	35	\$ 588.00
5	Natale/18000055	0144-296 PIAA Dudley/Spalding 43-147 Red Stitch balls, dz	\$ 56.50	6	\$ 339.00
6	Pyramid/18000060	0144-297 Bownet 8'x8' big mouth pro bowbm - pro	\$ 130.00	1	\$ 130.00
7	Natale/18000055	0144-298 2018 Xeno (-10) fast pitch softball bat	\$ 208.89	1	\$ 208.89
8	Passons/18000057	0144-299 Power net portable travel batting tee	\$ 23.10	1	\$ 23.10
<b>GRAND TOTAL</b>			<b>ASN 0311</b>		<b>\$ 1,486.00</b>

**2018/2019 GATEWAY ATHLETICS - BOYS SWIMMING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Qty</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Swimwear	\$ 60.00	35	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 0312</b>		<b>\$ 2,290.00</b>

**2018/2019 GATEWAY ATHLETICS - GIRLS SWIMMING**

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Swimmers Network	Speedo Swimwear	\$ 60.00	35	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 0313</b>		<b>\$ 2,290.00</b>

**2018/2019 GATEWAY ATHLETICS - BOYS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Natale/18000055	0149-035 Wilson optic tennis balls, dozen	\$ 9.87	6	\$ 59.22
3	Natale/18000055	0149-040 Big Red tennis scorebook, boys	\$ 4.78	1	\$ 4.78
4	Century Sports	Nike Boys tennis jerseys, vegas gold	\$ 45.00	25	\$ 1,125.00
5	Century Sports	Nike Boys tennis shorts, black	\$ 25.00	25	\$ 625.00
<b>GRAND TOTAL</b>			<b>ASN 0314</b>		<b>\$ 2,064.00</b>

**2018/2019 GATEWAY ATHLETICS - GIRLS TENNIS**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Natale/18000055	0150-010 Big red tennis scorebook, girls	\$ 4.48	1	\$ 4.48
3	Natale/18000055	0150-045 Wilson tennis balls, optic yellow, girls, dz	\$ 9.87	6	\$ 59.22
4	Passons/18000057	0150-056 Center strap	\$ 4.10	3	\$ 12.30
5	Century Sports	Nike Girls tennis tops, vegas gold	\$ 50.00	25	\$ 1,250.00
6	Century Sports	Nike Girls tennis skirts, black	\$ 35.00	25	\$ 875.00
<b>GRAND TOTAL</b>			<b>ASN 0316</b>		<b>\$ 2,451.00</b>



**2018/2019 GATEWAY ATHLETICS - BOYS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Sportsmans/18000051	0151-040 4062A Starting Block	\$ 59.95	1	\$ 59.95
4	Passons/18000057	0151-115 Measuring Tape, 100'	\$ 5.08	1	\$ 5.08
5	Passons/18000057	0151-120 Measuring Tape, 200'	\$ 10.31	1	\$ 10.31
6	Sportsmans/18000051	0151-125 Measuring Tape, 300'	\$ 13.88	1	\$ 13.88
7	Century/18000047	0151-175 Gill #3212 12-lb indoor shot	\$ 21.64	2	\$ 43.28
8	Passons/18000057	0151-220 Measuring Tape, 50'	\$ 3.18	2	\$ 6.36
9	Century/18000047	0151-230 Aussie 2000 Competition Javelin - TBD	\$ 369.40	1	\$ 369.40
10	Century/18000047	0151-250 Pyro-bright flash ammunition for .32 caliber	\$ 47.88	2	\$ 95.76
11	Passons/18000057	0151-260 Shot/Discus carrier	\$ 4.11	2	\$ 8.22
12	Passons/18000057	0151/262 Batons, dz	\$ 15.72	2	\$ 31.44
13	Sportsmans/18000051	0151-269 NFSHSA Rule Book	\$ 13.35	2	\$ 26.70
14	Sportsmans/18000051	0151-270 3/16" needle spike, 100/bx	\$ 7.15	2	\$ 14.30
15	Century/18000047	0151-271 3/16" pyramid spike, 100/box	\$ 6.19	2	\$ 12.38
16	Sportsmans/18000051	0151-272 1/4" needle spike, 100/box	\$ 7.14	2	\$ 14.28
17	Century/18000047	0151-273 1/4" pyramid spike, 100/box	\$ 6.60	1	\$ 6.60
18	Sportsmans/18000051	0151-274 Javelin 1" spike, 20/pkg	\$ 6.95	2	\$ 13.90
20	Century/18000047	0151-275 Spike wrench, t-handle	\$ 7.08	2	\$ 14.16
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0317</b>		<b>\$ 1,921.00</b>

**2018/2019 GATEWAY ATHLETICS - GIRLS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Sportsmans/18000051	0152-020 4062A starting block	\$ 59.95	1	\$ 59.95
4	Passons/18000057	0152-312 Shot/discus carrier	\$ 4.13	2	\$ 8.26
6	Century/18000047	0152-317 Aussie 2000 Competition Javelin - TBD	\$ 348.79	1	\$ 348.79
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0318</b>		<b>\$ 1,592.00</b>

**2018/2019 GATEWAY ATHLETICS - BOYS VOLLEYBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Passons/18000057	0155-080 Baden Perfection VX5EC-210 WPIAL game ball	\$ 39.59	6	\$ 237.54
3	Sportsmans/18000051	0155-081 Nike dri-fit half cushion crew socks, black	\$ 3.49	30	\$ 104.70
4	Sportsmans/18000051	0155-082 Big Red scorebook	\$ 3.38	2	\$ 6.76
5	Sportsmans/18000051	0155-087 Nike warm-up jacket & pants - per bid spec	\$ 68.80	40	\$ 2,752.00
					\$ -
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0319</b>		<b>\$ 3,601.00</b>

**2018/2019 GATEWAY ATHLETICS - GIRLS VOLLEYBALL**

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Sportsmans/18000051	0156-015 Big Red official volleyball scorebook	\$ 3.38	2	\$ 6.76
3	Passons/18000057	0156-055 Baden Perfection VX5EC-210 WPIAL Game ball	\$ 39.54	6	\$ 237.24
4	Passons/18000057	0156-071 Nike dri-fit half cushion crew socks, black	\$ 3.60	25	\$ 90.00
5	Sportsmans/18000051	0156-072 Nike Ace Short #535657-010, black	\$ 16.88	25	\$ 422.00
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0320</b>		<b>\$ 1,256.00</b>

**2018/2019 GATEWAY ATHLETICS - WRESTLING**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Varsity Tournaments	Competition	\$ 300.00	3	\$ 900.00
2	Junior Varsity Tournaments	Competition	\$ 150.00	2	\$ 300.00
3	Junior High Tournaments	Competition	\$ 175.10	3	\$ 525.30
4	Natale/18000055	0157-085 Brute Quad Tech wrestling headgear, black	\$ 21.78	25	\$ 544.50
5	Century/18000047	0157-105 Russell practice shorts with logo	\$ 7.51	20	\$ 150.20
6	Natale/18000055	0157-110 Russell practice t-shirt with logo	\$ 5.47	20	\$ 109.40
7	Sportsmans/18000051	0157-188 Mat tape, roll	\$ 4.04	40	\$ 161.60
8		Wrestling Uniforms (includes GMS)	\$ 5,000.00	1	\$ 5,000.00
<b>GRAND TOTAL</b>			<b>ASN 0321</b>		<b>\$ 7,691.00</b>

## GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 5,000.00	SPRING 2014	SPRING 2020	4	NIKE
SOFTBALL	\$ 4,200.00	SPRING 2015	SPRING 2020	4	NIKE
GIRLS BASKETBALL	\$ 6,000.00	WINTER 2014	WINTER 2018	4	NIKE
BOYS BASKETBALL	\$ 6,000.00	WINTER 2014	WINTER 2018	4	NIKE
WRESTLING	\$ 3,460.00	WINTER 2013	WINTER 2018	4	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2017	FALL 2021	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2011	FALL 2017	1	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2015	FALL 2019	4	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2020	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2018	SPRING 2022	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2014	SPRING 2019	5	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2014	FALL 2018	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL WARM UPS	\$ 4,800.00				
	<b><u>\$ 95,860.00</u></b>				